

## 2023 Ordinance Index

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ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[X]	[ ]
Council Member Dorel Kynaston	[X]	[ ]
Council Member Janet Lunt	[X]	[ ]
Council Member Kari Malkovich	[X]	[ ]
Council Member David Pratt	[X]	[ ]

I move that this Ordinance be adopted.

*Dorel Kynaston*  
 Council Member

I second the foregoing motion.

*Jari Spaccin*  
 Council Member

**Ordinance 2023-01**

**AN ORDINANCE AMENDING CITY CODE TITLE 5-3-3 Standard Operating Procedures.**

**BE IT ORDAINED** by the City Council of the City of Woodland Hills:

City Code Title 5-3-3 shall be amended to read: The city volunteer fire department will continue to operate under the document titled "Standard Operating Guidelines Of The Woodland Hills Fire Department."

This Ordinance shall be effective on the 11th day of January 2023, and after publication or posting as required by law.

DATED this 10<sup>th</sup> day of January 2023.

City of Woodland Hills

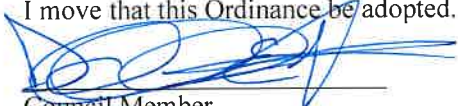
*Brent Winder*  
 Mayor Brent Winder

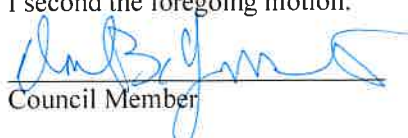
Attested and recorded

*Jody Stones*  
 Jody Stones, City Recorder



ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[X]	[ ]
Council Member Dorel Kynaston	[X]	[ ]
Council Member Janet Lunt	[X]	[ ]
Council Member Kari Malkovich	[X]	[ ]
Council Member David Pratt	[X]	[ ]

I move that this Ordinance be adopted.  
  
 Council Member

I second the foregoing motion.  
  
 Council Member

**ORDINANCE NO. 2023-02**

**AN ORDINANCE AMENDING THE 2023 FISCAL YEAR BUDGET**

WHEREAS, the City of Woodland Hills City Council (the “Council”) met in regular session on February 8, 2023, to consider, among other things, amending the budget for the 2023 fiscal year; and

WHEREAS, the City Finance Director has presented a proposed amended 2023 fiscal year budget (see attached Exhibit “A” identified as the Fiscal Year 2023 Budget Amendment); and

WHEREAS, on January 23, 2023, a notice of a public hearing to consider the recommended amendment to the 2023 budget was published on the Utah State Public Notice Website and the City of Woodland Hills website, and posted in two public places within the city; and

WHEREAS, on February 8, 2023, a public hearing to receive public comment to consider the amendments to the 2023 fiscal year budget was held at in the Woodland Hills City Hall located at 6909 South Woodland Hills Drive, Woodland Hills, Utah; and

WHEREAS, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, amending the budget for the 2023 fiscal year; and

WHEREAS, it is the intent and desire of the City to comply with all applicable State and local laws regarding the adoption of and the amendment to the 2023 fiscal year budget; and

WHEREAS, the Council finds that it has satisfied all legal requirements required to amend a budget.

NOW, THEREFORE, BE IT ORDAINED by the Council that the budget for the 2023 fiscal year is hereby amended.

This ordinance shall take effect upon passage and posting as required by law. PASSED AND APPROVED this 8th day of February 2023.

Attest:

  
 Jody Stones, Recorder



  
 Brent Winder, Mayor

**CERTIFICATE OF POSTING ORDINANCE**  
For the City of Woodland Hills

I, the duly appointed and acting Recorder for the City of Woodland Hills, hereby certify that  
copies of the foregoing Ordinance No. 2023-02 were posted at three public places within the  
municipality on this 9th day of February 2023 which public places are:

1. City Information Bulletin Board, 200 S. Woodland Hills Drive
2. Woodland Hills City Center, 690 S. Woodland Hills Drive
3. Woodland Hills Web Site, [www.woodlandhills-ut.gov](http://www.woodlandhills-ut.gov)

Dated this 9th day of February 2023.

  
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Jody Stones, Recorder

**City of Woodland Hills**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	Prior YTD	Current YTD	Mayor Proposed Budget FC	Budget Revision 1	Budget Revision February 2023	Percent Used
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Taxes</b>						
3110 Property tax - current	770,317.03	834,446.74	857,239.00	857,239.00	857,239.00	97.34%
3120 Unpaid Prior Year's Property tax	60,289.93	36,465.47	55,000.00	55,000.00	55,000.00	66.30%
3125 Motor vehicle fees	21,356.99	18,169.75	35,000.00	35,000.00	35,000.00	51.91%
3130 Sales and use taxes	151,317.78	159,634.98	200,000.00	200,000.00	260,000.00	61.40%
3131 Transportation tax	11,687.85	14,872.28	18,000.00	18,000.00	24,000.00	61.97%
3140 Franchise tax (Electric/Gas)	36,113.16	50,250.08	70,000.00	70,000.00	75,000.00	67.00%
3150 Telecom tax (Cell & Landline)	3,216.97	1,879.76	5,000.00	5,000.00	3,600.00	52.22%
<b>Total Taxes</b>	<b>1,054,299.71</b>	<b>1,115,719.06</b>	<b>1,240,239.00</b>	<b>1,240,239.00</b>	<b>1,309,839.00</b>	<b>85.18%</b>
<b>Licenses and permits</b>						
3210 Business licenses	342.00	100.00	1,000.00	1,000.00	1,000.00	10.00%
3221 Building permits	93,218.22	105,048.97	100,000.00	100,000.00	120,000.00	87.54%
3226 Appeal/Variance	0.00	1,512.50	0.00	0.00	1,000.00	151.25%
<b>Total Licenses and permits</b>	<b>93,560.22</b>	<b>106,661.47</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>122,000.00</b>	<b>87.43%</b>
<b>Intergovernmental revenue</b>						
3330 ARPA revenue	94,088.50	0.00	0.00	0.00	0.00	0.00%
3332 Fire department grants	6,513.98	24,893.03	0.00	15,000.00	25,000.00	99.57%
3356 Class C road allocation	45,509.18	70,227.68	100,000.00	100,000.00	100,000.00	70.23%
3358 Liquor fund allotment	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
3359 Parks Grants - PASS THRU	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
<b>Total Intergovernmental revenue</b>	<b>146,111.66</b>	<b>95,120.71</b>	<b>102,000.00</b>	<b>117,000.00</b>	<b>127,000.00</b>	<b>74.90%</b>
<b>Charges for services</b>						
3413 Zoning and subdivision fees	34,112.00	3,000.00	30,000.00	30,000.00	30,000.00	10.00%
3418 SWPPP	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00%
3421 Fire department services	10,018.00	14,064.45	10,000.00	15,000.00	15,000.00	93.76%
3422 Fuel Reduction	0.00	199,799.05	0.00	203,000.00	199,800.00	100.00%
3440 Sanitation - garbage fees	65,958.02	74,324.01	112,000.00	112,000.00	127,000.00	58.52%
3480 Fiber Revenue	36,728.54	29,260.49	20,000.00	20,000.00	52,000.00	56.27%
3490 Miscellaneous services	1,100.00	25.00	3,000.00	3,000.00	3,000.00	0.83%
3491 City Center Rental	1,075.00	1,101.20	1,000.00	1,000.00	1,300.00	84.71%
3492 Park Rental	125.00	100.00	250.00	250.00	500.00	20.00%
<b>Total Charges for services</b>	<b>149,116.56</b>	<b>321,674.20</b>	<b>216,250.00</b>	<b>424,250.00</b>	<b>468,600.00</b>	<b>68.65%</b>
<b>Interest</b>						
3610 Interest earnings	7,004.57	55,395.99	10,000.00	10,000.00	71,000.00	78.02%
3611 Interest - Fiber	2,188.71	1,219.52	3,000.00	3,000.00	2,100.00	58.07%
<b>Total Interest</b>	<b>9,193.28</b>	<b>56,615.51</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>73,100.00</b>	<b>77.45%</b>
<b>Miscellaneous revenue</b>						
3640 Proceeds of sale of capital assets	0.00	0.00	67,600.00	67,600.00	20,000.00	0.00%
3661 ARPA Funds	0.00	0.00	0.00	94,089.00	0.00	0.00%
3685 CC Fee	0.00	622.47	0.00	0.00	0.00	0.00%
3690 Miscellaneous revenue	4,151.08	1,594.00	10,000.00	10,000.00	4,000.00	39.85%
3691 Woodland Hills Day Revenue - PAS	4,953.00	4,094.00	5,000.00	5,000.00	4,100.00	99.85%
<b>Total Miscellaneous revenue</b>	<b>9,104.08</b>	<b>6,310.47</b>	<b>82,600.00</b>	<b>176,689.00</b>	<b>28,100.00</b>	<b>22.46%</b>
<b>Contributions and transfers</b>						
3990 Appropriation of fund balance	0.00	0.00	0.00	0.00	116,267.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,267.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>1,461,385.51</b>	<b>1,702,101.42</b>	<b>1,755,089.00</b>	<b>2,072,178.00</b>	<b>2,244,906.00</b>	<b>75.82%</b>
<b>Expenditures:</b>						
<b>General government</b>						
<b>Council</b>						
4111.100 Mayor/Council Wages	13,740.36	11,087.62	18,000.00	18,000.00	18,000.00	61.60%
4111.220 Mayor/Council FICA	1,112.56	847.95	1,400.00	1,400.00	1,400.00	60.57%
4111.580 Council Travel	0.00	0.00	3,000.00	3,000.00	3,500.00	0.00%
4111.600 Mayor Expenses	1,309.15	0.00	500.00	500.00	500.00	0.00%
4111.601 Council Expenses	2,738.79	176.79	750.00	750.00	750.00	23.57%
4111.602 Council Discretionary	601.71	0.00	0.00	0.00	0.00	0.00%
<b>Total Council</b>	<b>19,502.57</b>	<b>12,112.36</b>	<b>23,650.00</b>	<b>23,650.00</b>	<b>24,150.00</b>	<b>50.15%</b>
<b>Administrative</b>						

**City of Woodland Hills**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	Prior YTD	Current YTD	Mayor Proposed Budget FC	Budget Revision 1	Budget Revision February 2023	Percent Used
4141.100 Admin salaries and wages	119,688.89	109,674.95	105,000.00	125,000.00	179,000.00	61.27%
4141.220 Admin employee FICA	29,514.88	8,363.25	35,000.00	10,000.00	14,000.00	59.74%
4141.230 Retirement	24,818.93	41,167.27	40,000.00	45,000.00	71,000.00	57.98%
4141.348 Admin audit	13,500.00	0.00	10,000.00	10,000.00	10,000.00	0.00%
4141.349 Admin attorney	62,527.57	135,610.76	150,000.00	150,000.00	150,000.00	90.41%
4141.350 Admin Prof. Services	1,237.84	2,648.50	29,000.00	29,000.00	20,000.00	13.24%
4141.352 Elections	2,336.60	61.99	0.00	2,500.00	100.00	61.99%
4141.353 Appeal/Variance	0.00	670.30	0.00	200.00	1,000.00	67.03%
4141.400 Admin utilities	18,632.89	12,144.11	21,000.00	21,000.00	33,500.00	36.25%
4141.521 Admin insurance and surety b	1,571.83	1,016.30	37,000.00	37,000.00	60,000.00	1.69%
4141.580 Admin travel, conferences	1,948.98	1,564.92	1,500.00	1,500.00	2,500.00	62.60%
4141.600 Admin books, subscriptions,	2,117.22	1,245.38	3,000.00	3,000.00	3,000.00	41.51%
4141.601 Admin office supplies & expen	11,412.33	7,343.41	10,000.00	10,000.00	10,000.00	73.43%
4141.650 Admin computer software sup	8,112.40	2,220.00	7,000.00	7,000.00	7,000.00	31.71%
4141.651 Admin web site	0.00	2,848.73	4,000.00	4,000.00	4,000.00	71.22%
4141.699 Admin miscellaneous expendit	396.00	715.11	0.00	0.00	1,000.00	71.51%
4141.700 2019 Bond Principal	82,000.00	84,000.00	84,000.00	84,000.00	84,000.00	100.00%
4141.701 2019 Bond Interest	27,160.21	12,569.67	25,000.00	25,200.00	25,200.00	49.88%
4141.740 Admin capital outlay equipme	911.60	0.00	1,500.00	1,500.00	1,500.00	0.00%
<b>Total Administrative</b>	<b>407,888.17</b>	<b>423,864.65</b>	<b>563,000.00</b>	<b>565,900.00</b>	<b>676,800.00</b>	<b>62.63%</b>
<b>Planning and zoning</b>						
4180.600 Planning commission expens	0.00	601.99	0.00	0.00	1,000.00	60.20%
<b>Total Planning and zoning</b>	<b>0.00</b>	<b>601.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>60.20%</b>
<b>Building</b>						
4190.100 Inspections Wages	15,712.15	15,889.57	27,500.00	27,500.00	33,500.00	47.43%
4190.101 Site Plan Review	6,316.11	1,516.54	8,000.00	8,000.00	8,000.00	18.96%
4190.102 SWPPP	0.00	14,985.00	40,000.00	40,000.00	40,000.00	37.46%
4190.220 Building FICA	0.00	1,316.20	5,500.00	5,500.00	3,000.00	43.87%
4190.230 Building Retirement	0.00	3,128.40	7,000.00	7,000.00	7,000.00	44.69%
4190.240 Building Health Insurance	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00%
4190.300 Plan Review	15,756.00	17,341.25	27,500.00	27,500.00	27,500.00	63.06%
4190.600 Building Tools, Books, Dues,	0.00	1,457.72	2,000.00	2,000.00	2,000.00	72.89%
<b>Total Building</b>	<b>37,784.26</b>	<b>55,634.68</b>	<b>124,500.00</b>	<b>124,500.00</b>	<b>128,000.00</b>	<b>43.46%</b>
<b>Total General government</b>	<b>465,175.00</b>	<b>492,213.68</b>	<b>711,150.00</b>	<b>714,050.00</b>	<b>829,950.00</b>	<b>59.31%</b>
<b>Public safety</b>						
<b>Police</b>						
4210.100 Ordinance Enforcement Office	13,913.47	11,434.03	15,000.00	15,000.00	20,000.00	57.17%
4210.220 Ordinance Enforcement Office	3,283.14	861.50	4,500.00	4,500.00	1,600.00	53.84%
4210.230 Retirement	89.54	4,524.16	250.00	3,500.00	8,000.00	56.55%
4210.300 Police services	50,396.37	54,287.67	97,500.00	97,500.00	97,500.00	55.68%
4210.301 Dispatch fees	3,771.94	4,110.99	9,879.00	9,879.00	9,879.00	41.61%
<b>Total Police</b>	<b>71,454.46</b>	<b>75,218.35</b>	<b>127,129.00</b>	<b>130,379.00</b>	<b>136,979.00</b>	<b>54.91%</b>
<b>Fire</b>						
4220.100 Fire wages	30,197.04	25,825.36	30,000.00	30,000.00	30,000.00	86.08%
4220.220 Fire FICA	2,430.16	1,624.91	2,300.00	2,300.00	2,300.00	70.65%
4220.230 Retirement	3,487.80	470.66	4,000.00	4,000.00	4,000.00	11.77%
4220.300 Fire Telephone Notification Sy	295.85	0.00	600.00	600.00	600.00	0.00%
4220.600 Fire equipment supplies/main	20,803.28	11,769.04	45,000.00	45,000.00	45,000.00	26.15%
4220.601 Fire training	6,340.05	2,896.62	10,000.00	10,000.00	10,000.00	28.97%
4220.602 Fire Discretionary Fund	637.98	275.27	1,000.00	1,000.00	1,000.00	27.53%
4220.603 Fire grant expenditures	973.21	0.00	0.00	0.00	0.00	0.00%
4220.604 Fire Fighter Appreciation	250.00	0.00	1,800.00	1,800.00	1,800.00	0.00%
4220.605 Emergency Management	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00%
<b>Total Fire</b>	<b>65,415.37</b>	<b>42,861.86</b>	<b>96,700.00</b>	<b>96,700.00</b>	<b>96,700.00</b>	<b>44.32%</b>
<b>Fire Fuel Reduction</b>						
4222.100 Fire Fuel Reduction wages	0.00	77,491.91	0.00	70,000.00	95,000.00	81.57%
4222.200 Fire Fuel Reduction benefits	0.00	5,920.13	0.00	6,000.00	7,300.00	81.10%
4222.230 Fire Fuel Reduction Retireme	0.00	239.96	0.00	0.00	1,000.00	24.00%
4222.600 Fire Fuel Reduction equipmen	0.00	24,639.46	0.00	32,000.00	32,000.00	77.00%
4222.601 Fire Fuel Reduction training	0.00	34.14	0.00	150.00	500.00	6.83%
4222.602 Fire Fuel Reduction Discretion	0.00	66.31	0.00	200.00	200.00	33.16%
<b>Total Fire Fuel Reduction</b>	<b>0.00</b>	<b>108,391.91</b>	<b>0.00</b>	<b>108,350.00</b>	<b>136,000.00</b>	<b>79.70%</b>

**City of Woodland Hills**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	Prior YTD	Current YTD	Mayor Proposed Budget FC	Budget Revision 1	Budget Revision February 2023	Percent Used
<b>EMS</b>						
4225.100 EMS Wages	10,754.85	8,330.11	12,500.00	12,500.00	12,500.00	66.64%
4225.220 EMS FICA	887.67	637.37	1,000.00	1,000.00	1,000.00	63.74%
4225.600 EMS Equipment Supplies/Mai	2,222.53	614.85	7,500.00	7,500.00	7,500.00	8.20%
4225.601 EMS Training	2,909.22	1,485.17	6,100.00	6,100.00	6,100.00	24.35%
4225.602 EMS Appreciation	0.00	95.73	300.00	300.00	300.00	31.91%
<b>Total EMS</b>	<b>16,774.27</b>	<b>11,163.23</b>	<b>27,400.00</b>	<b>27,400.00</b>	<b>27,400.00</b>	<b>40.74%</b>
<b>Animal control</b>						
4253.300 Animal control and regulation	693.84	4,888.94	5,600.00	5,600.00	5,600.00	87.30%
<b>Total Animal control</b>	<b>693.84</b>	<b>4,888.94</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>87.30%</b>
<b>Total Public safety</b>	<b>154,337.94</b>	<b>242,524.29</b>	<b>256,829.00</b>	<b>368,429.00</b>	<b>402,679.00</b>	<b>60.23%</b>
<b>Roads and public improvements</b>						
<b>Roads</b>						
4410.100 Streets wages	46,600.52	42,076.23	80,000.00	80,000.00	80,000.00	52.60%
4410.220 Streets FICA	5,846.24	3,189.53	6,200.00	6,200.00	6,200.00	51.44%
4410.230 Retirement	7,632.45	5,069.36	15,000.00	10,750.00	9,000.00	56.33%
4410.240 Health Insurance	14,323.04	13,136.21	15,000.00	15,000.00	20,000.00	65.68%
4410.300 Streets Professional & technic	22,405.23	12,402.75	25,000.00	25,000.00	32,500.00	38.16%
4410.452 Streets Storm drainage	97.61	0.00	0.00	0.00	0.00	0.00%
4410.600 Streets Road fuel and supplie	6,369.16	4,509.51	8,000.00	8,000.00	8,000.00	56.37%
4410.601 Streets weed spraying	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
4410.602 Roads Discretionary	283.88	107.81	1,500.00	1,500.00	1,500.00	7.19%
4410.603 Tools and equipment	11,333.29	3,647.72	4,000.00	7,000.00	7,000.00	52.11%
4410.604 Misc repairs to city facilities	9,338.69	7,690.08	10,000.00	10,000.00	15,000.00	51.27%
4410.606 Streets General Maintenance	7,922.95	72,217.43	86,000.00	86,000.00	86,000.00	83.97%
4410.607 Fiber Installs	15,100.00	0.00	20,000.00	20,000.00	20,000.00	0.00%
4410.702 \$580,000 Principal	0.00	0.00	60,000.00	60,000.00	57,000.00	0.00%
4410.703 \$580,000 Interest	6,556.25	6,268.75	6,600.00	6,600.00	13,000.00	48.22%
4410.704 Additional Principal on Loan	0.00	0.00	25,000.00	25,000.00	0.00	0.00%
4410.740 Streets capital outlay equipme	0.00	0.00	18,000.00	6,000.00	9,000.00	0.00%
4410.741 Streets Debt service - principa	12,118.66	12,118.66	12,200.00	12,119.00	12,119.00	100.00%
4415.608 Class C Road maintenance	0.00	67,889.50	100,000.00	100,000.00	100,000.00	67.89%
<b>Total Roads</b>	<b>165,927.97</b>	<b>250,323.54</b>	<b>493,500.00</b>	<b>480,169.00</b>	<b>477,319.00</b>	<b>52.44%</b>
<b>Sanitation</b>						
4420.300 Sanitation - garbage removal	57,133.18	85,801.17	97,500.00	97,500.00	127,000.00	67.56%
<b>Total Sanitation</b>	<b>57,133.18</b>	<b>85,801.17</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>127,000.00</b>	<b>67.56%</b>
<b>Snowplow</b>						
4418.100 Snowplowing wages	23,245.88	36,274.41	27,500.00	27,500.00	55,000.00	65.95%
4418.220 Snowplowing FICA	1,707.11	2,763.54	2,110.00	2,110.00	4,300.00	64.27%
4418.230 Snowplowing Retirement	1,792.89	2,188.74	2,000.00	2,000.00	3,300.00	66.33%
4418.600 Snowplowing fuel	3,772.88	10,179.11	5,000.00	5,000.00	16,000.00	63.62%
4418.601 Snowplowing road salt	34,160.93	44,462.19	30,000.00	30,000.00	52,000.00	85.50%
4418.602 Snow Plowing tools and equip	8,257.01	26,978.98	11,000.00	11,000.00	31,000.00	87.03%
4418.740 Snowplowing capital outlay eq	10,063.00	0.00	18,000.00	6,000.00	6,000.00	0.00%
4418.800 Snowplowing Debt service - p	12,118.65	12,118.65	0.00	12,119.00	12,119.00	100.00%
<b>Total Snowplow</b>	<b>95,118.35</b>	<b>134,965.62</b>	<b>95,610.00</b>	<b>95,729.00</b>	<b>179,719.00</b>	<b>75.10%</b>
<b>Total Roads and public improvements</b>	<b>318,179.50</b>	<b>471,090.33</b>	<b>686,610.00</b>	<b>673,398.00</b>	<b>784,038.00</b>	<b>60.09%</b>
<b>Parks, recreation, and public property</b>						
<b>Parks</b>						
4510.100 Parks Salaries & Wages	8,081.32	5,971.27	10,000.00	10,000.00	12,000.00	49.76%
4510.220 Parks FICA	529.31	453.08	800.00	800.00	1,000.00	45.31%
4510.230 Parks Retirement	0.00	597.93	0.00	1,000.00	1,000.00	59.79%
4510.300 Chipper Days	0.00	0.00	10,000.00	10,000.00	0.00	0.00%
4510.600 Repairs and Improvements	2,888.48	2,572.01	3,500.00	3,500.00	3,500.00	73.49%
4510.601 Woodland Hills Day	12,220.52	10,543.99	10,000.00	10,000.00	10,600.00	99.47%
4510.740 Parks Capital Outlay	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
4540.602 Parks Discretionary	125.99	122.43	200.00	200.00	200.00	61.22%
<b>Total Parks</b>	<b>23,845.62</b>	<b>20,260.71</b>	<b>35,500.00</b>	<b>36,500.00</b>	<b>29,300.00</b>	<b>69.15%</b>
<b>Total Parks, recreation, and public prop</b>	<b>23,845.62</b>	<b>20,260.71</b>	<b>35,500.00</b>	<b>36,500.00</b>	<b>29,300.00</b>	<b>69.15%</b>
<b>Transfers</b>						

**City of Woodland Hills**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	Prior YTD	Current YTD	Mayor Proposed Budget FC	Budget Revision 1	Budget Revision February 2023	Percent Used
4850 Transfer to FIRE capital projects fun	0.00	0.00	50,000.00	50,000.00	89,850.00	0.00%
4855 Transfer to EMS capital projects fun	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00%
4860 Transfer to SNOWPLOWING capita	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00%
4870 Transfer to ROADS capital projects	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00%
4880 Transfer to PARKS capital projects f	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
4885 Transfer to ARPA Funds to Enterpri	0.00	0.00	0.00	188,178.00	94,089.00	0.00%
4890 Budgeted increase in fund balance	0.00	0.00	0.00	26,623.00	0.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>279,801.00</b>	<b>198,939.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>961,538.06</b>	<b>1,226,089.01</b>	<b>1,755,089.00</b>	<b>2,072,178.00</b>	<b>2,244,906.00</b>	<b>54.62%</b>
<b>Total Change In Net Position</b>	<b>499,847.45</b>	<b>476,012.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Income or Expense</b>						
<b>Income From Operations:</b>						
<b>Operating expense</b>						
6830 CC Processing and Bank Fees	0.00	(185.56)	0.00	0.00	0.00	0.00%
<b>Total Operating expense</b>	<b>0.00</b>	<b>(185.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income From Operations:</b>	<b>0.00</b>	<b>(185.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income or Expense</b>	<b>0.00</b>	<b>(185.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>



**City of Woodland Hills**  
**Operational Budget Report**  
**40 40 Capital Projects - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Mayor Proposed Budget FC</u>	<u>Budget Revision 1</u>	<u>Budget Revision February 2023</u>	<u>Percent Used</u>
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Interest</b>						
3610 Interest earnings	124.62	378.71	0.00	350.00	450.00	84.16%
<b>Total Interest</b>	<b>124.62</b>	<b>378.71</b>	<b>0.00</b>	<b>350.00</b>	<b>450.00</b>	<b>84.16%</b>
<b>Total Revenue:</b>	<b>124.62</b>	<b>378.71</b>	<b>0.00</b>	<b>350.00</b>	<b>450.00</b>	<b>84.16%</b>
<b>Total Change In Net Position</b>	<b>124.62</b>	<b>378.71</b>	<b>0.00</b>	<b>350.00</b>	<b>450.00</b>	<b>84.16%</b>

**City of Woodland Hills**  
**Operational Budget Report**  
**41 41 Capital Projects - Fire - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Mayor Proposed Budget FC</u>	<u>Budget Revision 1</u>	<u>Budget Revision February 2023</u>	<u>Percent Used</u>
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Contributions and transfers</b>						
3810 Transfer from general fund	0.00	0.00	50,000.00	50,000.00	89,850.00	0.00%
<b>Total Contributions and transfers</b>	<u>0.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>89,850.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>0.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>89,850.00</u>	<u>0.00%</u>
<b>Expenditures:</b>						
<b>Public safety</b>						
<b>Fire</b>						
4220.72 Saving - 2022 down payment o	0.00	4.00	0.00	0.00	0.00	0.00%
<b>Total Fire</b>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Public safety</b>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Expenditures:</b>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Change In Net Position</b>	<u>0.00</u>	<u>(4.00)</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>89,850.00</u>	<u>0.00%</u>

**City of Woodland Hills**  
**Operational Budget Report**  
**42 42 Capital Projects - EMS - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Mayor Proposed Budget FC</u>	<u>Budget Revision 1</u>	<u>Budget Revision February 2023</u>	<u>Percent Used</u>
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Intergovernmental revenue</b>						
3810 Transfer from general fund	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00%
<b>Total Intergovernmental revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00%</b>

**City of Woodland Hills**  
**Operational Budget Report**  
**43 43 Capital Projects - Snowplowing - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Mayor Proposed Budget FC</u>	<u>Budget Revision 1</u>	<u>Budget Revision February 2023</u>	<u>Percent Used</u>
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Contributions and transfers</b>						
3810 Transfer from general fund	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00%</b>

**City of Woodland Hills**  
**Operational Budget Report**  
**44 44 Capital Projects - Roads - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Mayor Proposed Budget FC</u>	<u>Budget Revision 1</u>	<u>Budget Revision February 2023</u>	<u>Percent Used</u>
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Intergovernmental revenue</b>						
3615 UDOT Community Dev. Grant	0.00	116,537.00	0.00	116,537.00	116,537.00	100.00%
<b>Total Intergovernmental revenue</b>	<b>0.00</b>	<b>116,537.00</b>	<b>0.00</b>	<b>116,537.00</b>	<b>116,537.00</b>	<b>100.00%</b>
<b>Contributions and transfers</b>						
3810 Transfer from general fund	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00%
3990 Appropriated fund balance	0.00	0.00	0.00	220,223.00	300,000.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>225,223.00</b>	<b>305,000.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>116,537.00</b>	<b>5,000.00</b>	<b>341,760.00</b>	<b>421,537.00</b>	<b>27.65%</b>
<b>Expenditures:</b>						
<b>Roads and public improvements</b>						
<b>Roads</b>						
4220.75 W. Loafer	0.00	0.00	0.00	220,223.00	300,000.00	0.00%
4220.77 W&E Spring, Broadh, Pineview,	435,188.21	0.00	0.00	0.00	0.00	0.00%
4220.78 UDOT Community Dev. Grant	0.00	0.00	0.00	116,537.00	116,537.00	0.00%
<b>Total Roads</b>	<b>435,188.21</b>	<b>0.00</b>	<b>0.00</b>	<b>336,760.00</b>	<b>416,537.00</b>	<b>0.00%</b>
<b>Total Roads and public improvements</b>	<b>435,188.21</b>	<b>0.00</b>	<b>0.00</b>	<b>336,760.00</b>	<b>416,537.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>435,188.21</b>	<b>0.00</b>	<b>0.00</b>	<b>336,760.00</b>	<b>416,537.00</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>(435,188.21)</b>	<b>116,537.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,330.74%</b>

**City of Woodland Hills**  
**Operational Budget Report**  
**45 45 Capital Projects - Parks - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Mayor Proposed Budget FC</u>	<u>Budget Revision 1</u>	<u>Budget Revision February 2023</u>	<u>Percent Used</u>
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Contributions and transfers</b>						
3810 Transfer from general fund	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00%</b>

**City of Woodland Hills**  
**Operational Budget Report**  
**51 51 Enterprise - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	Prior YTD	Current YTD	Mayor Proposed Budget FC	Budget Revision 1	Budget Revision February 2023	Percent Used
<b>Income or Expense</b>						
<b>Income From Operations:</b>						
<b>Operating income</b>						
5140 Water service revenues	499,573.09	495,650.95	740,000.00	740,000.00	740,000.00	66.98%
5150 Sewer service revenues	26,521.68	0.00	0.00	0.00	0.00	0.00%
5241 Miscellaneous service revenues	24,470.73	10,389.33	20,000.00	20,000.00	20,000.00	51.95%
5242 Transfer ARPA funds in from Gener	0.00	94,088.50	0.00	188,178.00	188,178.00	50.00%
5311 Connection fee income	4,434.00	6,300.00	5,000.00	5,000.00	7,000.00	90.00%
<b>Total Operating income</b>	<b>554,999.50</b>	<b>606,428.78</b>	<b>765,000.00</b>	<b>953,178.00</b>	<b>955,178.00</b>	<b>63.49%</b>
<b>Operating expense</b>						
6110 Salaries and wages	61,190.64	67,300.11	120,000.00	120,000.00	130,000.00	51.77%
6112 Water Repairs	10,594.98	6,526.54	50,000.00	50,000.00	25,000.00	26.11%
6115 Well	2,228.16	5,503.93	10,000.00	10,000.00	10,000.00	55.04%
6130 Employee benefits	4,651.82	7,642.50	11,500.00	11,500.00	13,000.00	58.79%
6140 Health Insurance	14,322.96	13,037.14	22,000.00	22,000.00	23,000.00	56.68%
6150 Retirement	7,383.03	8,291.94	17,500.00	17,500.00	17,500.00	47.38%
6210 Books, dues and subscriptions	2,428.93	3,157.50	8,000.00	8,000.00	8,000.00	39.47%
6230 Travel and conferences	3.28	105.66	1,500.00	1,500.00	1,500.00	7.04%
6240 Office supplies and expense	3,574.30	1,770.60	5,500.00	5,500.00	5,500.00	32.19%
6245 Computer software support	1,870.00	1,220.00	5,000.00	5,000.00	5,000.00	24.40%
6250 Tools and work equipment	10,860.20	3,368.21	15,000.00	15,000.00	15,000.00	22.45%
6280 Utilities	23,242.95	24,484.16	45,000.00	45,000.00	57,000.00	42.95%
6311 Legal services	7,027.00	0.00	10,000.00	10,000.00	10,000.00	0.00%
6313 Engineering services	18,496.79	2,369.98	35,000.00	35,000.00	35,000.00	6.77%
6420 Water sampling and testing	670.90	776.06	10,000.00	10,000.00	10,000.00	7.76%
6440 Meter installation and service	6,030.47	8,368.65	8,000.00	8,000.00	10,000.00	83.69%
6445 Fuel and Supplies	12,417.43	5,989.29	15,000.00	15,000.00	15,000.00	39.93%
6450 Water system maintenance	39,022.14	2,794.92	60,000.00	60,000.00	60,000.00	4.66%
6451 ARPA Funds	0.00	0.00	0.00	188,178.00	188,178.00	0.00%
6510 Insurance and surety bonds	3,775.96	2,120.70	24,000.00	24,000.00	24,000.00	8.84%
6550 Capital Outlay	3,080.00	3,080.00	18,000.00	18,000.00	13,000.00	23.69%
6555 New Upper Well Interest	0.00	0.00	62,500.00	62,500.00	62,500.00	0.00%
6610 Miscellaneous operating expense	6,736.00	1,500.00	1,500.00	1,500.00	1,500.00	100.00%
6620 Bad debt expense	68,443.51	0.00	0.00	0.00	0.00	0.00%
6690 Depreciation expense	115,160.20	42,329.91	110,000.00	110,000.00	110,000.00	38.48%
6822 2021 Emergency Water loan \$2.9M	0.00	0.00	97,000.00	97,000.00	97,000.00	0.00%
6830 Monthly CC Processing and Bank	6,375.47	6,447.66	6,500.00	6,500.00	10,000.00	64.48%
<b>Total Operating expense</b>	<b>429,587.12</b>	<b>218,185.46</b>	<b>768,500.00</b>	<b>956,678.00</b>	<b>956,678.00</b>	<b>22.81%</b>
<b>Total Income From Operations:</b>	<b>125,412.38</b>	<b>388,243.32</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>	<b>(1,500.00)</b>	<b>-25,882.89%</b>
<b>Non-Operating Items:</b>						
<b>Non-operating income</b>						
5521 Water Impact Fee revenue	48,000.00	67,200.00	60,000.00	60,000.00	80,000.00	84.00%
5523 Well Impact Fee Revenue	20,000.00	28,000.00	40,000.00	40,000.00	40,000.00	70.00%
5550 Grant income	341,000.00	0.00	0.00	0.00	0.00	0.00%
5610 Interest income	1,998.18	7,567.35	2,000.00	2,000.00	15,000.00	50.45%
5610.1 Impact Fee Interest	225.03	1,635.96	200.00	200.00	2,500.00	65.44%
<b>Total Non-operating income</b>	<b>411,223.21</b>	<b>104,403.31</b>	<b>102,200.00</b>	<b>102,200.00</b>	<b>137,500.00</b>	<b>75.93%</b>
<b>Non-operating expense</b>						
6820 Interest expense (New Bond Well In	20,352.36	19,155.24	60,500.00	60,500.00	60,500.00	31.66%
<b>Total Non-operating expense</b>	<b>20,352.36</b>	<b>19,155.24</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>31.66%</b>
<b>Total Non-Operating Items:</b>	<b>390,870.85</b>	<b>85,248.07</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>77,000.00</b>	<b>110.71%</b>
<b>Total Income or Expense</b>	<b>516,283.23</b>	<b>473,491.39</b>	<b>38,200.00</b>	<b>38,200.00</b>	<b>75,500.00</b>	<b>627.14%</b>

**City of Woodland Hills**  
**Operational Budget Report**  
**52 52 Sewer - 07/01/2022 to 02/08/2023**  
**66.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Mayor Proposed Budget FC</u>	<u>Budget Revision 1</u>	<u>Budget Revision February 2023</u>	<u>Percent Used</u>
<b>Income or Expense</b>						
<b>Income From Operations:</b>						
<b>Operating income</b>						
5150 Sewer service revenues	0.00	27,779.00	40,000.00	40,000.00	46,000.00	60.39%
5311 Connection fee income	1,916.00	4,826.24	4,000.00	4,000.00	6,000.00	80.44%
<b>Total Operating income</b>	<u>1,916.00</u>	<u>32,605.24</u>	<u>44,000.00</u>	<u>44,000.00</u>	<u>52,000.00</u>	<u>62.70%</u>
<b>Operating expense</b>						
6285 Sewer service expense to Payson	19,158.34	34,013.60	37,000.00	37,000.00	46,000.00	73.94%
<b>Total Operating expense</b>	<u>19,158.34</u>	<u>34,013.60</u>	<u>37,000.00</u>	<u>37,000.00</u>	<u>46,000.00</u>	<u>73.94%</u>
<b>Total Income From Operations:</b>	<u>(17,242.34)</u>	<u>(1,408.36)</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>6,000.00</u>	<u>-23.47%</u>
<b>Non-Operating Items:</b>						
<b>Non-operating income</b>						
5522 Sewer Impact Fee revenue	17,526.75	27,322.66	0.00	0.00	35,000.00	78.06%
5610.1 Impact Fee Interest	0.00	0.00	41,320.00	41,320.00	0.00	0.00%
<b>Total Non-operating income</b>	<u>17,526.75</u>	<u>27,322.66</u>	<u>41,320.00</u>	<u>41,320.00</u>	<u>35,000.00</u>	<u>78.06%</u>
<b>Non-operating expense</b>						
6998 WH Sewer Impact Fee	0.00	0.00	0.00	0.00	15,000.00	0.00%
6999 Impact Fee to Payson City	15,460.77	26,857.74	0.00	26,000.00	31,000.00	86.64%
<b>Total Non-operating expense</b>	<u>15,460.77</u>	<u>26,857.74</u>	<u>0.00</u>	<u>26,000.00</u>	<u>46,000.00</u>	<u>58.39%</u>
<b>Total Non-Operating Items:</b>	<u>2,065.98</u>	<u>464.92</u>	<u>41,320.00</u>	<u>15,320.00</u>	<u>(11,000.00)</u>	<u>-4.23%</u>
<b>Total Income or Expense</b>	<u>(15,176.36)</u>	<u>(943.44)</u>	<u>48,320.00</u>	<u>22,320.00</u>	<u>(5,000.00)</u>	<u>18.87%</u>



ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[X]	[ ]
Council Member Dorel Kynaston	[ ]	[ ]
Council Member Janet Lunt	[X]	[ ]
Council Member Kari Malkovich	[X]	[ ]
Council Member David Pratt	[X]	[ ]

I move that this Ordinance be adopted.

*Kari L. Malkovich*  
Council Member

I second the foregoing motion.

*[Signature]*  
Council Member

**ORDINANCE NO. 2023-03**

**AN ORDINANCE AMENDING THE CITY OF WOODLAND HILLS FLOW RATE FOR FIRE HYDRANTS**

**WHEREAS** the City of City of Woodland Hills has adopted a standard flow rate for Fire Hydrants; and

**WHEREAS** the City of Woodland Hills has determined that the fire flow rate should reflect standards set by the State of Utah and the International Fire Code;

**NOW THEREFORE**, be it ordained by the City Council of the City of Woodland Hills the following changes be made to City Code Title 10-7-1C (6) and the City of Woodland Hills Development and Construction Standards 2.8.6 3(D) Fire Hydrants:

City Code Title 10-7-1C (6)

6. The lot builder/owner or developer, through a licensed professional engineer licensed in the State of Utah, shall demonstrate that a minimum fire-flow rate of two thousand (2,000) gallons per minute is available at each hydrant required in this Section.

Development and Construction Standards 2.8.6 3(D) Fire Hydrants

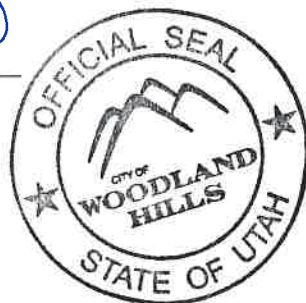
3(D)- The owner or developer, through a licensed professional engineer licensed in the State of Utah, shall demonstrate that a minimum fire-flow rate of 2,000 gallons per minute is available at each hydrant required in this Section.

This ordinance shall take effect upon passage and posting as required by law. PASSED AND APPROVED this 25<sup>th</sup> day of April, 2023.

*Brent Winder*  
Brent Winder, Mayor

Attest:

*Jody Stones*  
Jody Stones, Recorder



**CERTIFICATE OF POSTING ORDINANCE**  
For the City of Woodland Hills

I, the duly appointed and acting Recorder for the City of Woodland Hills, hereby certify that  
copies of the foregoing Ordinance No. 2023-03 were posted at three public places within the  
municipality this 26<sup>th</sup> day of April 2023 which public places are:

1. City Information Bulletin Board, 200 S. Woodland Hills Drive
2. Woodland Hills City Center, 690 S. Woodland Hills Drive
3. Woodland Hills Web Site, [www.woodlandhills-ut.gov](http://www.woodlandhills-ut.gov)

Dated this 26<sup>th</sup> day of April 2023.

  
\_\_\_\_\_  
Jody Stones, Recorder

ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[X]	[ ]
Council Member Dorel Kynaston	[ ]	[ ]
Council Member Janet Lunt	[X]	[ ]
Council Member Kari Malkovich	[X]	[ ]
Council Member David Pratt	[ ]	[ ]

I move that this Ordinance be adopted.

*[Signature]*  
Council Member

I second the foregoing motion.

*[Signature]*  
Council Member

**ORDINANCE NO. 2023- 04**

**AN ORDINANCE AMENDING THE CITY OF WOODLAND HILLS CITY CODE TITLE 10-11-8**

**WHEREAS** the City of Woodland Hills Planning Commission held a public hearing on March 16, 2022, for the purpose of adopting City Code Title 10-11-8A; and

**WHEREAS** public notices for the meetings were posted and published according to Utah State Code and copies of the proposed changes to the ordinance were available for inspection in the city offices.

**NOW THEREFORE**, be it ordained by the City Council of the City of Woodland Hills that Title 10-11 of the Woodland Hills City Code be amended to include the following:

**10-11-8 LANDSCAPE FEATURES, FENCES, WALLS, DRIVEWAYS, AND CULVERTS**

A.4. Culverts under private driveways and culverts under private access roads to main city streets must be kept clean and free from any type of debris that would prevent a free flow of water through the culvert from end to end. The private property owner is responsible even though they are located in the city right of way.

ADOPTED by the City Council of Woodland Hills this 25<sup>th</sup> day of April 2023.

*[Signature]*  
Brent Winder, Mayor

Attest:

*[Signature]*  
Jody Stones, Recorder




**CERTIFICATE OF POSTING ORDINANCE**  
For the City of Woodland Hills

I, the duly appointed and acting Recorder for the City of Woodland Hills, hereby certify that.

Copies of the foregoing Ordinance No. 2023-04 were posted at three public places within the municipality this 26th of April. These public places are:

1. City Information Bulletin Board, 200 S. Woodland Hills Drive
2. Woodland Hills City Center, 690 S. Woodland Hills Drive
3. Woodland Hills Web Site, [www.woodlandhillsut.gov](http://www.woodlandhillsut.gov),

Dated this 26th day of April 2023

  
\_\_\_\_\_  
Jody Stones, Recorder

ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[X]	[ ]
Council Member Dorel Kynaston	[ ]	[ ]
Council Member Janet Lunt	[X]	[ ]
Council Member Kari Malkovich	[ ]	[ ]
Council Member David Pratt	[X]	[ ]

I move that this Ordinance be adopted.

  
Council Member

I second the foregoing motion.

  
Council Member

**ORDINANCE NO. 2023- 05**

***AN ORDINANCE ADOPTING A CHANGE OF ZONE CLASSIFICATION FOR CERTAIN PROPERTY LOCATED IN THE CITY OF WOODLAND HILLS.***

**WHEREAS** the proposed zone change has been referred to the City of Woodland Hills Planning and Zoning Commission for consideration in accordance with Utah Code Annotated §10-9a-501 *et seq.* (1953 as amended);

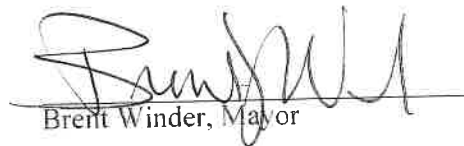
**WHEREAS** a public hearing was held before the City of Woodland Hills Planning and Zoning Commission on April 19, 2023, where public input was received.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Woodland Hills:

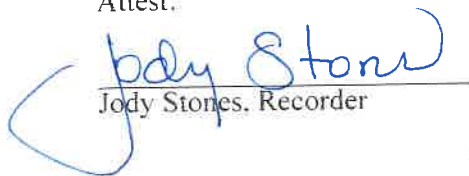
SECTION 1: That certain property currently classified as Zone R-1 is hereby classified as Zone R-1-19 in accordance with the City's zoning ordinance. The said property is described as **Lot #1 Plat A, Fifty-Two Subdivision, and is known on the Utah County Records as Serial # 39:038:0001 550 West Woodland Hills Drive.**

SECTION 2: The Woodland Hills City zoning map is hereby amended by the rezoning of said property.

ADOPTED by the City Council of Woodland Hills this 25th day of April 2023.

  
Brent Winder, Mayor

Attest:

  
Jody Stones, Recorder



**CERTIFICATE OF POSTING ORDINANCE**  
For the City of Woodland Hills

I, the duly appointed and acting Recorder for the City of Woodland Hills, hereby certify that copies of the foregoing Ordinance No. 2023-05 were posted at three public places within the municipality this 26<sup>h</sup> day of April which public places are:


1. City Information Bulletin Board, 200 S. Woodland Hills Drive
2. Woodland Hills City Center, 690 S. Woodland Hills Drive
3. Woodland Hills Web Site, [www.woodlandhills-ut.gov](http://www.woodlandhills-ut.gov)

Dated this 26th day of April 2023.

  
\_\_\_\_\_  
Jody Stones, Recorder

ROLL CALL		
VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	<input checked="" type="checkbox"/>	[ ]
Council Member Dorel Kynaston	<input checked="" type="checkbox"/>	[ ]
Council Member Janet Lunt	<input checked="" type="checkbox"/>	[ ]
Council Member Kari Malkovich	<input checked="" type="checkbox"/>	[ ]
Council Member David Pratt	<input checked="" type="checkbox"/>	[ ]

I move that this Ordinance be adopted.

  
Council Member

I second the foregoing motion.

  
Council Member

## CITY OF WOODLAND HILLS, UTAH

### ORDINANCE NO. 2023-06

**AN ORDINANCE ADOPTING AN IMPACT FEE FACILITIES PLAN AND IMPACT FEE ANALYSIS AND IMPOSING CERTAIN IMPACT FEES; PROVIDING FOR THE CALCULATION AND COLLECTION OF SUCH FEES; PROVIDING FOR APPEAL, ACCOUNTING AND SEVERABILITY OF THE SAME, AND OTHER RELATED MATTERS**

**WHEREAS**, On October 19, 2022, the City of Woodland Hills, Utah (the “City”) posted notice as to its intention to prepare an impact fee facilities plan (“IFFP”) and impact fee analyses (“IFA”) for culinary water and sanitary sewer impact fees and invited all interested parties to participate in the impact fee preparation process, consistent with UCA Section 11-36a-501 and 11-36a-503;

**WHEREAS**, the City is a municipality in the State of Utah, authorized and organized under the provisions of Utah law and is authorized pursuant to the Impact Fees Act, Utah Code Ann. 11-36a-101 et seq. to adopt impact fees; and

**WHEREAS**, on May 4, 2023, the City posted notice of a public hearing on Utah’s Public Notice Website, the City’s Website, and at the City’s administrative building to consider the assumptions and conclusions of the Impact Fee Facilities Plans and the Impact Fee Analyses;

**WHEREAS**, the City Council (the “Council”) met in regular session on May 23, 2023, to convene a public hearing and to consider adopting the IFFP and IFA, imposing impact fees, providing for the calculation and collection of such fees, and providing for an appeal process, accounting and reporting method and other related matters; and

**WHEREAS**, on May 23, 2023, Jones & DeMille Engineering and EFG-Consulting LLC (collectively the “Consultants”) certified their work under UCA section 11-36a-306(1);

**WHEREAS**, on May 23, 2023, after considering the input of the public and stakeholders and relying on the professional advice and certification of the Consultants, the City adopted the

findings, conclusions, and recommendations of the IFFP prepared by the Consultants, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference; and

**WHEREAS**, on May 23, 2023, the Consultants certified their work under UCA Section 11-36a-306(2);

**WHEREAS**, based on the input of the public and stakeholders and relying on the professional advice and certification of Consultants; and

**WHEREAS**, on May 4, 2023, a copy of the IFFP and IFA and the proposed Impact Fee Ordinance, along with a summary of the analyses that was designated to be understood by a lay person, were made available to the public and deposited at the City Office, and on the City Website; and

**WHEREAS**, on May 4, 2023, the City posted notice of the date, time and place of the public hearing to consider the IFA in three public places and on the public notices website, and on the City Website; and

**WHEREAS**, on May 23, 2023, the Council held a public hearing regarding the IFA and the Impact Fee Ordinance; and

**WHEREAS**, the Consultants in connection with the City prepared a schedule of impact fees for each type of development activity that specifies the amount of the impact fee to be imposed for each type of system improvement. A copy of such Schedule of Fees is attached hereto as Exhibit "B" and incorporated herein by reference; and

**WHEREAS**, after careful consideration and review of the comments at the public hearing, the Council has determined that it is in the best interest of the health, safety and welfare of the inhabitants of the City to adopt the findings and recommendations of the IFFP and IFA to address the impacts of development upon the culinary water and wastewater systems, to adopt the IFFP as proposed, to approve the IFA as proposed, to adopt the impact fees as proposed, to provide for the calculation and collection of such fees, and to provide for an appeal process, and an accounting and reporting method of the same.

**NOW, THEREFORE, BE IT ORDAINED** by the Council as follows:

**Section 1. Findings.** The Council finds and determines as follows:

1.1. All required notices have been given and made and public hearings conducted as required by the Impact Fees Act with respect to the IFFP, the IFA, and this Impact Fee Ordinance (this "Ordinance").

1.2. Growth and development activities in the City will create additional demands on its infrastructure. The facility improvement requirements that are analyzed in the IFFP and the IFA are the direct result of the additional facility needs caused by future development activities. The persons responsible for growth and development activities should pay a



proportionate share of the costs of the facilities needed to serve the growth and development activity.

1.3. Impact fees are necessary to achieve an equitable allocation to the costs borne in the past and to be borne in the future, in comparison with the benefits already received and yet to be received.

1.4. In enacting and approving the IFA including the impact fees recommended and this Ordinance, the Council has taken into consideration, and may consider on a case-by-case basis in the future, the future capital facilities and needs of the City, the capital financial needs of the City that are the result of the City's future facilities' needs, the distribution of the burden of costs to different properties within the City based on the use of the water and sewer systems of the City by such properties, the financial contribution of those properties and other properties similarly situated in the City at the time of computation of the required fee and prior to the enactment of this Ordinance, all revenue sources available to the City, and the impact on future facilities that will be required by growth and new development activities in the City.

1.5. The provisions of this Ordinance shall be liberally construed in order to carry out the purpose and intent of the Council in establishing the impact fee program.

## Section 2. Definitions.

2.1. Except as provided below, words and phrases that are defined in the Impact Fees Act shall have the same meaning in this Ordinance.

2.2. "Service Area" shall mean that geographic area consisting of the entire City for culinary water. The "Service Area" for sanitary sewer consists of the properties located along Loafer Drive.

2.3. "Project Improvement" does not mean system improvement and includes, but is not limited to, those projects identified in the plans for the benefit of growth.

2.4. "Utah State Impact Fees Act" shall mean Title 11, Chapter 36a, Utah Code Annotated or its successor state statute if that title and chapter is renumbered, recodified, or amended.

## Section 3. Adoption.

The Council hereby approves and adopts the IFA including the recommended impact fees attached and the analyses reflected therein. The IFFP and the IFA are incorporated herein by reference and adopted as though fully set forth herein.

## Section 4. Impact Fee Calculations.

4.1. *Impact Fees.* The impact fees imposed by this Ordinance shall have one or two components depending upon the fee; an equity buy-in and a future facilities impact fee. The

Impact Fee shall be calculated as set forth below.

4.2. Developer Credits/Developer Reimbursements. A developer, including a school district or charter school, may be allowed to receive a credit against or proportionate reimbursement of impact fees if the developer dedicates land for a system improvement, builds and dedicates some or all of a system improvement, or dedicates a public facility that the City and the developer agree will reduce the need for a system improvement. A credit against impact fees shall be granted for any dedication of land for, improvement to, or new construction of, any system improvements provided by the developer if the facilities are system improvements to the respective utilities, or are dedicated to the public and offset the need for an identified future improvement.

4.3. Adjustment of Fees. The Council may adjust either up (but not above the maximum allowable fee) or down the standard impact fees at the time the fee is charged in order to respond to an unusual circumstance in specific cases and to ensure that the fees are imposed fairly. The Council may adjust the amount of the fees to be imposed if the fee payer submits studies and data clearly showing that the payment of an adjusted impact fee is more consistent with the true impact being placed on the system.

4.4. Impact Fee Accounting. The City shall establish a separate interest-bearing ledger account for the cash impact fees collected pursuant to this Ordinance. Interest earned on such account shall be allocated to that account.

(a) Reporting. At the end of each fiscal year, the City shall prepare a report generally showing the source and amount of all monies collected, earned and received by the fund or account and of each expenditure from the fund or account. The report shall also identify impact fee fund by the year in which they were received, the project from which the funds were collected, the capital projects from which the funds were budgeted, and the projected schedule for expenditure and be provided to the State Auditor on the appropriate form found on the State Auditor's Website.

(b) Impact Fee Expenditures. Funds collected pursuant to the impact fees shall be deposited in such account and only be used by the City to construct and upgrade the respective facilities to adequately service development activity or used as otherwise approved by law.

4.5. Refunds. The City shall refund any impact fee paid when:

(a) the fee payer has not proceeded with the development activity and has filed a written request with the Council for a refund within one (1) year after the impact fee was paid;

(b) the fees have not been spent or encumbered within six (6) years of the payment date; and

(c) no impact has resulted.

**Section 5. Appeal.**

5.1. Any person required to pay an impact fee who believes the fee does not meet the requirements of the law may file a written request for information with the Council.

5.2. Within two (2) weeks of the receipt of the request for information the City shall provide the person or entity with a copy of the reports and with any other relevant information relating to the impact fee.

5.3. Any person or entity required to pay an impact fee imposed under this article, who believes the fee does not meet the requirements of law may request and be granted a full administrative appeal of that grievance. An appeal shall be made to the Council within thirty (30) calendar days of the date of the action complained of, or the date when the complaining person reasonably should have become aware of the action.


5.4. The notice of the administrative appeal to the Council shall be filed and shall contain the following information:

- (a) the person's name, mailing address, and daytime telephone number;
- (b) a copy of the written request for information and a brief summary of the grounds for appeal; and
- (c) the relief sought.

5.5. The City shall schedule the appeal before the Council no sooner than five (5) days and no later than fifteen (15) days from the date of the filing of the appeal. The written decision of the Council shall be made no later than thirty (30) days after the date the challenge to the fee is filed with the City and shall, when necessary, be forwarded to the appropriate officials for action.

**Section 6. Recitals.** The recitals set forth above are adopted and incorporated herein.

This Ordinance shall be effective as of August 21, 2023 (90 days after its adoption by the Council as outlined in the Impact Fee Act).

  
\_\_\_\_\_  
Jody Stones, City Recorder



  
\_\_\_\_\_  
Mayor Brent Winder

Exhibit A – IFFP & IFA

Exhibit B – Impact Fee Schedule

Water Impact Fee Schedule - 1" as ERC			
Residential (per Unit)	ERC Multiplier	Impact Fee	
Single Family	1.00	\$	5,267
Multi-Family	0.75	\$	3,950
Commercial (Meter Size)			
	1	1.00	\$ 5,267
	1 1/2	2.00	\$ 26,336
	2	3.20	\$ 42,138
	3	7.00	\$ 79,008
	4	12.60	\$ 131,681

ROLL CALL		
VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	<input checked="" type="checkbox"/>	[ ]
Council Member Dorel Kynaston	<input checked="" type="checkbox"/>	[ ]
Council Member Janet Lunt	<input checked="" type="checkbox"/>	[ ]
Council Member Kari Malkovich	<input checked="" type="checkbox"/>	[ ]
Council Member David Pratt	<input checked="" type="checkbox"/>	[ ]

I move that this Ordinance be adopted.

  
 Council Member

I second the foregoing motion.  
  
 Council Member

**CITY OF WOODLAND HILLS, UTAH**

**ORDINANCE NO. 2023-07**

**AN ORDINANCE ADOPTING AN IMPACT FEE FACILITIES PLAN AND IMPACT FEE ANALYSIS AND IMPOSING CERTAIN IMPACT FEES; PROVIDING FOR THE CALCULATION AND COLLECTION OF SUCH FEES; PROVIDING FOR APPEAL, ACCOUNTING AND SEVERABILITY OF THE SAME, AND OTHER RELATED MATTERS**

**WHEREAS**, On October 19, 2022, the City of Woodland Hills, Utah (the “City”) posted notice as to its intention to prepare an impact fee facilities plan (“IFFP”) and impact fee analyses (“IFA”) for culinary water and sanitary sewer impact fees and invited all interested parties to participate in the impact fee preparation process, consistent with UCA Section 11-36a-501 and 11-36a-503;

**WHEREAS**, the City is a municipality in the State of Utah, authorized and organized under the provisions of Utah law and is authorized pursuant to the Impact Fees Act, Utah Code Ann. 11-36a-101 et seq. to adopt impact fees; and

**WHEREAS**, on May 4, 2023, the City posted notice of a public hearing on Utah’s Public Notice Website, the City’s Website, and at the City’s administrative building to consider the assumptions and conclusions of the Impact Fee Facilities Plans and the Impact Fee Analyses;

**WHEREAS**, the City Council (the “Council”) met in regular session on May 23, 2023, to convene a public hearing and to consider adopting the IFFP and IFA, imposing impact fees, providing for the calculation and collection of such fees, and providing for an appeal process, accounting and reporting method and other related matters; and

**WHEREAS**, on May 23, 2023, Jones & DeMille Engineering and EFG-Consulting LLC (collectively the “Consultants”) certified their work under UCA section 11-36a-306(1);

**WHEREAS**, on May 23, 2023, after considering the input of the public and stakeholders and relying on the professional advice and certification of the Consultants, the City adopted the

findings, conclusions, and recommendations of the IFFP prepared by the Consultants, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference; and

**WHEREAS**, on May 23, 2023, the Consultants certified their work under UCA Section 11-36a-306(2);

**WHEREAS**, based on the input of the public and stakeholders and relying on the professional advice and certification of Consultants; and

**WHEREAS**, on May 4, 2023, a copy of the IFFP and IFA and the proposed Impact Fee Ordinance, along with a summary of the analyses that was designated to be understood by a lay person, were made available to the public and deposited at the City Office, and on the City Website; and

**WHEREAS**, on May 4, 2023, the City posted notice of the date, time and place of the public hearing to consider the IFA in three public places and on the public notices website, and on the City Website; and

**WHEREAS**, on May 23, 2023, the Council held a public hearing regarding the IFA and the Impact Fee Ordinance; and

**WHEREAS**, the Consultants in connection with the City prepared a schedule of impact fees for each type of development activity that specifies the amount of the impact fee to be imposed for each type of system improvement. A copy of such Schedule of Fees is attached hereto as Exhibit "B" and incorporated herein by reference; and

**WHEREAS**, after careful consideration and review of the comments at the public hearing, the Council has determined that it is in the best interest of the health, safety and welfare of the inhabitants of the City to adopt the findings and recommendations of the IFFP and IFA to address the impacts of development upon the culinary water and wastewater systems, to adopt the IFFP as proposed, to approve the IFA as proposed, to adopt the impact fees as proposed, to provide for the calculation and collection of such fees, and to provide for an appeal process, and an accounting and reporting method of the same.

**NOW, THEREFORE, BE IT ORDAINED** by the Council as follows:

**Section 1. Findings.** The Council finds and determines as follows:

1.1. All required notices have been given and made and public hearings conducted as required by the Impact Fees Act with respect to the IFFP, the IFA, and this Impact Fee Ordinance (this "Ordinance").

1.2. Growth and development activities in the City will create additional demands on its infrastructure. The facility improvement requirements that are analyzed in the IFFP and the IFA are the direct result of the additional facility needs caused by future development activities. The persons responsible for growth and development activities should pay a

proportionate share of the costs of the facilities needed to serve the growth and development activity.

1.3. Impact fees are necessary to achieve an equitable allocation to the costs borne in the past and to be borne in the future, in comparison with the benefits already received and yet to be received.

1.4. In enacting and approving the IFA including the impact fees recommended and this Ordinance, the Council has taken into consideration, and may consider on a case-by-case basis in the future, the future capital facilities and needs of the City, the capital financial needs of the City that are the result of the City's future facilities' needs, the distribution of the burden of costs to different properties within the City based on the use of the water and sewer systems of the City by such properties, the financial contribution of those properties and other properties similarly situated in the City at the time of computation of the required fee and prior to the enactment of this Ordinance, all revenue sources available to the City, and the impact on future facilities that will be required by growth and new development activities in the City.

1.5. The provisions of this Ordinance shall be liberally construed in order to carry out the purpose and intent of the Council in establishing the impact fee program.

## **Section 2. Definitions.**

2.1. Except as provided below, words and phrases that are defined in the Impact Fees Act shall have the same meaning in this Ordinance.

2.2. "Service Area" shall mean that geographic area consisting of the entire City for culinary water. The "Service Area" for sanitary sewer consists of the properties located along Loafer Drive.

2.3. "Project Improvement" does not mean system improvement and includes, but is not limited to, those projects identified in the plans for the benefit of growth.

2.4. "Utah State Impact Fees Act" shall mean Title 11, Chapter 36a, Utah Code Annotated or its successor state statute if that title and chapter is renumbered, recodified, or amended.

## **Section 3. Adoption.**

The Council hereby approves and adopts the IFA including the recommended impact fees attached and the analyses reflected therein. The IFPP and the IFA are incorporated herein by reference and adopted as though fully set forth herein.

## **Section 4. Impact Fee Calculations.**

4.1. *Impact Fees.* The impact fees imposed by this Ordinance shall have one or two components depending upon the fee; an equity buy-in and a future facilities impact fee. The



Impact Fee shall be calculated as set forth below.

4.2. Developer Credits/Developer Reimbursements. A developer, including a school district or charter school, may be allowed to receive a credit against or proportionate reimbursement of impact fees if the developer dedicates land for a system improvement, builds and dedicates some or all of a system improvement, or dedicates a public facility that the City and the developer agree will reduce the need for a system improvement. A credit against impact fees shall be granted for any dedication of land for, improvement to, or new construction of, any system improvements provided by the developer if the facilities are system improvements to the respective utilities, or are dedicated to the public and offset the need for an identified future improvement.

4.3. Adjustment of Fees. The Council may adjust either up (but not above the maximum allowable fee) or down the standard impact fees at the time the fee is charged in order to respond to an unusual circumstance in specific cases and to ensure that the fees are imposed fairly. The Council may adjust the amount of the fees to be imposed if the fee payer submits studies and data clearly showing that the payment of an adjusted impact fee is more consistent with the true impact being placed on the system.

4.4. Impact Fee Accounting. The City shall establish a separate interest-bearing ledger account for the cash impact fees collected pursuant to this Ordinance. Interest earned on such account shall be allocated to that account.

(a) Reporting. At the end of each fiscal year, the City shall prepare a report generally showing the source and amount of all monies collected, earned and received by the fund or account and of each expenditure from the fund or account. The report shall also identify impact fee fund by the year in which they were received, the project from which the funds were collected, the capital projects from which the funds were budgeted, and the projected schedule for expenditure and be provided to the State Auditor on the appropriate form found on the State Auditor's Website.

(b) Impact Fee Expenditures. Funds collected pursuant to the impact fees shall be deposited in such account and only be used by the City to construct and upgrade the respective facilities to adequately service development activity or used as otherwise approved by law.

4.5. Refunds. The City shall refund any impact fee paid when:

(a) the fee payer has not proceeded with the development activity and has filed a written request with the Council for a refund within one (1) year after the impact fee was paid;

(b) the fees have not been spent or encumbered within six (6) years of the payment date; and

(c) no impact has resulted.

**Section 5. Appeal.**

5.1. Any person required to pay an impact fee who believes the fee does not meet the requirements of the law may file a written request for information with the Council.

5.2. Within two (2) weeks of the receipt of the request for information the City shall provide the person or entity with a copy of the reports and with any other relevant information relating to the impact fee.

5.3. Any person or entity required to pay an impact fee imposed under this article, who believes the fee does not meet the requirements of law may request and be granted a full administrative appeal of that grievance. An appeal shall be made to the Council within thirty (30) calendar days of the date of the action complained of, or the date when the complaining person reasonably should have become aware of the action.


5.4. The notice of the administrative appeal to the Council shall be filed and shall contain the following information:

- (a) the person's name, mailing address, and daytime telephone number;
- (b) a copy of the written request for information and a brief summary of the grounds for appeal; and
- (c) the relief sought.

5.5. The City shall schedule the appeal before the Council no sooner than five (5) days and no later than fifteen (15) days from the date of the filing of the appeal. The written decision of the Council shall be made no later than thirty (30) days after the date the challenge to the fee is filed with the City and shall, when necessary, be forwarded to the appropriate officials for action.

**Section 6. Recitals.** The recitals set forth above are adopted and incorporated herein.

This Ordinance shall be effective as of August 21, 2023 (90 days after its adoption by the Council as outlined in the Impact Fee Act).

  
\_\_\_\_\_  
Jody Stones, City Recorder




  
\_\_\_\_\_  
Mayor Brent Winder

Exhibit A – IFFP & IFA


Exhibit B – Sewer Impact Fee Schedule for Loafer Drive Improvements Installed by the City. This fee is in addition to the Payson Sewer Impact Fee.

Sewer Impact Fee Schedule – Loafer Drive
\$3,501/ERC



ROLL CALL		
VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	<input checked="" type="checkbox"/>	[ ]
Council Member Dorel Kynaston	<input checked="" type="checkbox"/>	[ ]
Council Member Janet Lunt	<input checked="" type="checkbox"/>	[ ]
Council Member Kari Malkovich	<input checked="" type="checkbox"/>	[ ]
Council Member David Pratt	<input checked="" type="checkbox"/>	[ ]

I move that this Ordinance be adopted.

  
 Council Member

I second the foregoing motion.

  
 Council Member

Ordinance 2023- 08

AN ORDINANCE OF THE CITY OF WOODLAND HILLS CITY COUNCIL  
 AMENDING THE CITY OF WOODLAND HILLS CODE CHAPTER 1-6C ELECTIONS.

WHEREAS, The City of Woodland Hills City Council under the authority of Utah Code 10-3 to amend the municipal code; and

WHEREAS, the City Council has determined that it is in the best interest of the citizens of the city to amend Chapter 1-6C Elections; and

NOW THEREFORE, be it ordained by the City Council of the City of Woodland Hills, in the State of Utah, Chapter 1-6C of the City of Woodland Hills Municipal Code be amended as follows:

- 1-6C Elections
- 1-6C-1 Effective Date
- 1-6C-2 General, Primary, And Special Elections
- 1-6C-3 Cancellation Of Election
- 1-6C-4 Elective Offices, Terms, And Vacancies
- 1-6C-5 Candidates And Filing Fee
- 1-6C-6 Campaign Signs
- 1-6C-7 Election Officer And Conduct
- 1-6C-8 Campaign Finances
- 1-6C-9 Election Offenses

**1-6C-1 Effective Date**

This ordinance shall become effective upon publication according to state law and previous ordinances relative to Elections are hereby repealed.

**1-6C-2 General, Primary, And Special Elections**

General, Primary, and Special Elections shall be held at the times and in a manner identified in Utah Code Title 20A Election Code.

### **1-6C-3 Cancellation Of Election**

The City Council may cancel the election pursuant to the provisions of Utah Code § 20A-1-206.

### **1-6C-4 Elective Offices, Terms, And Vacancies**

1. There shall be elected in the year 2023, three councilmembers for a term of four (4) years and quadrennially thereafter. There shall be elected in the year 2025, a mayor and two councilmembers for the term of four (4) years and quadrennially thereafter.
2. The officers so elected shall be required to take the oath of office on the first Monday in January, following the election, or as soon thereafter as practically possible.
3. Vacancies in the office of Mayor or City Council shall be filled according to Utah Code §20A-1-510.

### **1-6C-5 Candidates and Filing Fee**

1. Persons become a candidate for elective office by meeting the qualifications and deadlines and following the procedures found in Utah Code § 10-3-301 and Title 20A-9.
2. A non-refundable filing fee shall be assessed with any form of candidacy, which shall be set forth in the City Fee Schedule.

### **1-6C-6 Campaign Signs**

Campaign signs, including a document, for the purpose of advocating or announcing an election, candidacy of any person or persons seeking public office, or a ballot proposition are regulated as follows:

1. Campaign signs shall not be erected, placed, or constructed on or overhang publicly-owned property or in the public right-of-way including traffic signs, street signs, and utility poles.
2. Campaign signs shall not be erected, placed, or constructed within one hundred fifty (150) feet of a building that serves as a polling place (Voter Assistance Center) on election day or during early voting according to Utah Code § 20A-3a-501.
3. The City of Woodland Hills reserves the right to remove any campaign sign without notice that is noncompliant or constitutes a safety hazard, obstructs view, or creates a nuisance.
4. Persons erecting, constructing, or maintaining Campaign Signs on private property shall receive permission from the private property owner prior to placement.
5. Campaign Signs shall comply with Utah Code § 20A-17, Political Campaign Signs.

### **1-6C-7 Election Officer and Conduct**

The City Recorder shall be the Election Officer of the City and shall follow the election requirements found in Utah Code Title 20A, Election Code.

### **1-6C-8 Campaign Finance Disclosure**

All candidates shall comply with finance disclosure requirements outlined in Utah Code Title 10-3-208.


**1-6C-9 Election Offenses**

Violation by any person of any of the provisions of this Chapter or any person who violates the provisions of Utah Code Title 20A. Election Code, shall be punished as set forth by state law.

Passed and approved by the Woodland Hills City Council on this 23<sup>rd</sup> day of May 2023.

  
\_\_\_\_\_  
Brent Winder, Mayor

ATTEST:

  
\_\_\_\_\_  
Jody Stones  
City Recorder



**CERTIFICATE OF POSTING ORDINANCE**  
For the City of Woodland Hills

I, the duly appointed Recorder for the City of Woodland Hills, hereby certify that  
copies of the foregoing Ordinance No. 2023-00 were posted at three public places within the  
municipality this 24<sup>th</sup> th day May of 2023 which public places are:

1. City Information Bulletin Board, 200 S. Woodland Hills Drive
2. Woodland Hills City Center, 690 S. Woodland Hills Drive
3. Woodland Hills Web Site, [www.woodlandhills-ut.gov](http://www.woodlandhills-ut.gov)

Dated this 24<sup>th</sup> day of May, 2023.

  
\_\_\_\_\_  
Jody Stones, Recorder

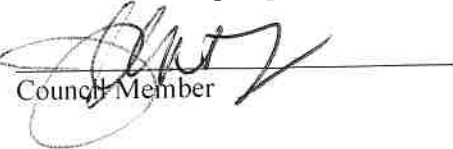


## 2023 Ordinance Index

Ordinance 2023-01	Amending City Code Title 5-3-3 Standard Operating Procedures
Ordinance 2023-02	Amending the 2023 Fiscal Year Budget
Ordinance 2023-03	Amending City Code 10-10-7-1C6 and Dev. And Construction Standards 2.8.6 3D Fire Hydrant Flow Rate
Ordinance 2023-04	Amending City Code 10-11-8A Landscape Features, Walls, Driveways and Culverts
Ordinance 2023-05	Amending the City Zoning Map
Ordinance 2023-06	Adopting a Water Impact Fee
Ordinance 2023-07	Adopting a Sewer Impact Fee for a Specified Area for Improvements Installed by the City
Ordinance 2023-08	Amending City Code 1-6C Elections
Ordinance 2023-09	Amending City Code 10-11-2C(H) for an incorrect Reference
Ordinance 2023-10	Adopting the 2024-2025 Fiscal Year Budget
Ordinance 2023-11	Amending the 2023 Fiscal Year Budget
Ordinance 2023-12	Adopting City Code 7-3 Disposal of Surplus Property
Ordinance 2023-13	Amending City Code 10-7-1, 10-11-16, 10-11-8(3) and Adopting City Code 10-9
Ordinance 2023-14	Amending City Code 10-4-5D Required Drawings and Information

ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[ ]	[ ]
Council Member Dorel Kynaston	<i>DK</i>	[ ]
Council Member Janet Lunt	<i>JL</i>	[ ]
Council Member Kari Malkovich	<i>KM</i>	[ ]
Council Member David Pratt	<i>DP</i>	[ ]

I move that this Resolution be adopted.  
  
 Council Member

I second the foregoing motion.  
  
 Council Member

**Ordinance 2023-10**

*An Ordinance Adopting the City of Woodland Hills 2024 Fiscal Year Budget*

**BE IT RESOLVED BY THE CITY OF WOODLAND HILLS THAT:**

- Section 1. The 2024 Fiscal Year budget has been agreed upon and accepted by the Woodland Hills City Council.
- Section 2. This Ordinance shall take effect upon the closing of the 2023 fiscal year budget ending June 30, 2023.
- Section 3. This Ordinance shall include the attached budget.

Passed and approved by the Woodland Hills City Council this 13th day of June 2023.

  
 Brent Winder  
 Mayor

ATTEST:  
  
 Jody Stones  
 Recorder



**City of Woodland Hills**  
**Operational Budget 2024**  
**10 10 General Fund - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Change in Net Position Revenue:</b>						
<b>Taxes</b>						
3110 Property tax - current	838,336	857,239	0	857,239	1,053,995	943,995
3120 Unpaid Prior Year's Property tax	77,195	55,000	0	55,000	55,000	55,000
3125 Motor vehicle fees	26,457	35,000	0	40,000	40,000	40,000
3130 Sales and use taxes	226,675	260,000	0	260,000	260,000	260,000
3131 Transportation tax	21,159	24,000	0	24,000	24,000	24,000
3140 Franchise tax (Electric/Gas)	98,214	75,000	0	100,000	100,000	100,000
3150 Telecom tax (Cell & Landline)	3,149	3,500	0	3,500	3,500	3,500
<b>Total Taxes</b>	<b>1,291,185</b>	<b>1,309,839</b>	<b>0</b>	<b>1,339,839</b>	<b>1,536,595</b>	<b>1,425,595</b>
<b>Licenses and permits</b>						
3210 Business licenses	375	1,000	0	500	500	500
3221 Building permits	117,568	120,000	0	80,000	80,000	80,000
3225 Animal Licenses	0	0	0	500	500	500
3226 Appeal/Variance	1,513	1,000	0	0	500	500
<b>Total Licenses and permits</b>	<b>119,456</b>	<b>122,000</b>	<b>0</b>	<b>81,000</b>	<b>81,500</b>	<b>81,500</b>
<b>Intergovernmental revenue</b>						
3330 ARPA revenue	0	0	0	0	0	0
3331 CARES Act funds	0	0	0	0	0	0
3332 Fire department grants	25,030	25,000	0	0	0	0
3356 Class C road allocation	84,895	100,000	0	100,000	100,000	100,000
3358 Liquor fund allotment	0	1,000	0	1,000	1,000	1,000
3359 Parks Grants - PASS THRU	0	1,000	0	1,000	1,000	1,000
<b>Total Intergovernmental revenue</b>	<b>109,925</b>	<b>127,000</b>	<b>0</b>	<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
<b>Charges for services</b>						
3413 Zoning and subdivision fees	4,240	30,000	0	5,000	5,000	5,000
3418 SWPPP	0	40,000	0	20,000	20,000	20,000
3421 Fire department services	15,597	15,000	0	15,000	15,000	15,000
3422 Fuel Reduction	199,799	199,800	0	150,000	150,000	150,000
3440 Sanitation - garbage fees	106,654	127,000	0	150,000	150,000	150,000
3480 Fiber Revenue	38,846	52,000	0	20,000	20,000	20,000
3490 Miscellaneous services	25	3,000	0	100	100	100
3491 City Center Rental	1,511	1,300	0	1,000	1,000	1,000
3492 Park Rental	353	500	0	200	200	200
<b>Total Charges for services</b>	<b>367,036</b>	<b>468,600</b>	<b>0</b>	<b>361,300</b>	<b>361,300</b>	<b>361,300</b>
<b>Interest</b>						
3610 Interest earnings	98,549	71,000	0	70,000	70,000	70,000
3611 Interest - Fiber	1,594	2,100	0	1,500	1,500	1,500
<b>Total Interest</b>	<b>100,143</b>	<b>73,100</b>	<b>0</b>	<b>71,500</b>	<b>71,500</b>	<b>71,500</b>
<b>Miscellaneous revenue</b>						
3640 Proceeds of sale of capital assets	0	20,000	0	0	0	0
3660 Proceeds of bond issues	0	0	0	0	0	0
3685 CC Fee	807	0	0	0	0	0
3690 Miscellaneous revenue	20,114	4,000	0	1,000	2,000	2,000
3691 Woodland Hills Day Revenue - PASS THRU	4,094	4,100	0	4,000	4,000	4,000
<b>Total Miscellaneous revenue</b>	<b>25,015</b>	<b>28,100</b>	<b>0</b>	<b>5,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Contributions and transfers</b>						
3840 Transfer from capital projects	0	0	0	0	0	110,000
3990 Appropriation of fund balance	0	116,267	0	0	0	0
<b>Total Contributions and transfers</b>	<b>0</b>	<b>116,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
<b>Total Revenue:</b>	<b>2,012,760</b>	<b>2,244,906</b>	<b>0</b>	<b>1,960,639</b>	<b>2,158,895</b>	<b>2,158,895</b>
<b>Expenditures:</b>						

**City of Woodland Hills**  
**Operational Budget 2024**  
**10 10 General Fund - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>General government</b>						
<b>Council</b>						
4111.100 Mayor/Council Wages	16,236	18,000	0	18,000	18,000	18,000
4111.220 Mayor/Council FICA	1,216	1,400	0	1,400	1,400	1,400
4111.580 Council Travel	2,555	3,500	0	4,000	5,000	5,000
4111.800 Mayor Expenses	0	500	0	500	500	500
4111.601 Council Expenses	449	750	0	750	1,000	1,000
4111.602 Council Discretionary	0	0	0	0	0	0
<b>Total Council</b>	<b>20,455</b>	<b>24,150</b>	<b>0</b>	<b>24,650</b>	<b>25,900</b>	<b>25,900</b>
<b>Administrative</b>						
4141.100 Admin salaries and wages	155,551	179,000	0	193,000	193,000	193,000
4141.220 Admin employee FICA	11,873	14,000	0	15,000	15,000	15,000
4141.230 Retirement	56,903	71,000	0	78,000	78,000	78,000
4141.348 Admin audit	11,800	10,000	0	12,000	12,000	12,000
4141.349 Admin attorney	122,047	150,000	0	75,000	75,000	75,000
4141.350 Admin Prof. Services	30,379	20,000	0	8,000	20,000	20,000
4141.352 Elections	62	100	0	2,800	2,800	2,800
4141.353 Appeal/Variance	670	1,000	0	500	500	500
4141.400 Admin utilities	23,990	33,500	0	32,000	47,000	47,000
4141.521 Admin insurance and surety bonds	11,368	60,000	0	60,000	60,000	60,000
4141.580 Admin travel, conferences	2,499	2,500	0	3,000	3,000	3,000
4141.600 Admin books, subscriptions, memberships	4,917	3,000	0	3,200	5,000	5,000
4141.601 Admin office supplies & expense	9,258	10,000	0	10,500	10,500	10,500
4141.649 Repairs/maintenance to city facilities	5,986	15,000	0	15,000	15,000	15,000
4141.650 Admin computer software support	5,560	7,000	0	9,000	9,000	9,000
4141.651 Admin web site	2,849	4,000	0	4,000	4,500	4,500
4141.699 Admin miscellaneous expenditures	740	1,000	0	1,000	1,000	1,000
4141.700 2019 Bond Principal	84,000	84,000	0	84,000	85,000	85,000
4141.701 2019 Bond Interest	12,570	25,200	0	25,200	23,200	23,200
4141.740 Admin capital outlay equipment	0	1,500	0	2,000	2,000	2,000
<b>Total Administrative</b>	<b>553,021</b>	<b>691,800</b>	<b>0</b>	<b>633,200</b>	<b>661,500</b>	<b>661,500</b>
<b>Planning and zoning</b>						
4180.100 Planning commission wages	0	0	0	0	0	0
4180.220 Planning commission FICA	655	1,000	0	1,500	1,500	1,500
4180.600 Planning commission expenses	655	1,000	0	1,500	1,500	1,500
<b>Total Planning and zoning</b>	<b>655</b>	<b>1,000</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>Building</b>						
4190.100 Inspections Wages	21,206	33,500	0	30,000	25,000	25,000
4190.101 Site Plan Review	1,615	8,000	0	7,500	2,500	2,500
4190.102 SWPPP	19,305	40,000	0	20,000	20,000	20,000
4190.220 Building FICA	1,725	3,000	0	2,325	2,200	2,200
4190.230 Building Retirement	4,099	7,000	0	3,900	5,000	5,000
4190.240 Building Health Insurance	0	7,000	0	5,625	7,500	7,500
4190.300 Plan Review	22,255	27,500	0	27,500	27,500	27,500
4190.600 Building Tools, Books, Dues, Subscriptions	1,458	2,000	0	2,000	2,000	2,000
<b>Total Building</b>	<b>71,664</b>	<b>126,000</b>	<b>0</b>	<b>98,850</b>	<b>91,700</b>	<b>91,700</b>
<b>Total General government</b>	<b>645,795</b>	<b>844,950</b>	<b>0</b>	<b>758,200</b>	<b>780,600</b>	<b>780,600</b>
<b>Public safety</b>						
<b>Police</b>						
4210.100 Ordinance Enforcement Officer	16,372	20,000	0	20,000	20,000	20,000
4210.220 Ordinance Enforcement Officer FICA	1,234	1,600	0	1,600	1,600	1,600
4210.230 Retirement	7,228	8,000	0	8,000	8,000	8,000
4210.300 Police services	86,637	97,500	0	107,900	107,900	107,900
4210.301 Dispatch fees	6,026	9,879	0	15,000	15,000	15,000
<b>Total Police</b>	<b>117,498</b>	<b>136,979</b>	<b>0</b>	<b>152,500</b>	<b>152,500</b>	<b>152,500</b>

**City of Woodland Hills**  
**Operational Budget 2024**  
**10 10 General Fund - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Fire</b>						
4220.100 Fire wages	37,721	30,000	0	35,000	35,000	35,000
4220.220 Fire FICA	2,521	2,300	0	2,700	2,700	2,700
4220.230 Retirement	492	4,000	0	4,500	4,500	4,500
4220.300 Fire Telephone Notification System	0	600	0	600	600	600
4220.600 Fire equipment supplies	17,267	45,000	0	45,000	35,000	35,000
4220.601 Fire training	7,195	10,000	0	10,000	10,000	10,000
4220.602 Fire Discretionary Fund	402	1,000	0	1,000	1,000	1,000
4220.603 Fire grant expenditures	0	0	0	0	0	0
4220.604 Fire Fighter Appreciation	0	1,800	0	2,000	2,000	2,000
4220.605 Emergency Management	360	2,000	0	0	0	0
4220.648 Fire equipment fuel	0	0	0	0	5,000	5,000
4220.649 Fire equipment repairs/maintenance	0	0	0	0	5,000	5,000
4220.740 Fire capital outlay	0	0	0	77,000	77,000	77,000
<b>Total Fire</b>	<b>65,957</b>	<b>96,700</b>	<b>0</b>	<b>177,800</b>	<b>177,800</b>	<b>177,800</b>
<b>Fire Fuel Reduction</b>						
4222.100 Fire Fuel Reduction wages	77,492	95,000	0	80,000	80,000	80,000
4222.200 Fire Fuel Reduction benefits	5,920	7,300	0	6,120	6,120	6,120
4222.230 Fire Fuel Reduction Retirement	240	1,000	0	500	500	500
4222.600 Fire Fuel Reduction equipment supplies	25,814	32,000	0	32,000	10,600	10,600
4222.601 Fire Fuel Reduction training	34	500	0	1,000	1,000	1,000
4222.602 Fire Fuel Reduction Discretionary Fund	66	200	0	200	200	200
4222.648 Fire Fuel Reduction equipment fuel	0	0	0	0	10,700	10,700
4222.649 Fire Fuel Reduction equipment repairs/maintenance	0	0	0	0	10,700	10,700
<b>Total Fire Fuel Reduction</b>	<b>109,566</b>	<b>136,000</b>	<b>0</b>	<b>119,820</b>	<b>119,820</b>	<b>119,820</b>
<b>EMS</b>						
4225.100 EMS Wages	9,946	12,500	0	12,500	12,500	12,500
4225.220 EMS FICA	761	1,000	0	1,000	1,000	1,000
4225.600 EMS Equipment Supplies	870	7,500	0	7,500	5,500	5,500
4225.601 EMS Training	1,515	6,100	0	6,100	6,100	6,100
4225.602 EMS Appreciation	96	300	0	350	350	350
4225.648 EMS Equipment Fuel	0	0	0	0	1,000	1,000
4225.649 EMS Equipment Repairs/Maintenance	0	0	0	0	1,000	1,000
4225.740 EMS Capital Outlay	0	0	0	0	0	0
<b>Total EMS</b>	<b>13,187</b>	<b>27,400</b>	<b>0</b>	<b>27,450</b>	<b>27,450</b>	<b>27,450</b>
<b>Animal control</b>						
4253.300 Animal control and regulation	4,889	5,600	0	7,000	7,000	7,000
<b>Total Animal control</b>	<b>4,889</b>	<b>5,600</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Emergency Management</b>						
4227.600 EM Equipment Supplies	0	0	0	2,000	2,000	2,000
<b>Total Emergency Management</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Total Public safety</b>	<b>311,097</b>	<b>402,679</b>	<b>0</b>	<b>486,570</b>	<b>486,570</b>	<b>486,570</b>
<b>Roads and public improvements</b>						
<b>Roads</b>						
4410.100 Streets wages	58,147	80,000	0	80,000	80,000	80,000
4410.220 Streets FICA	4,409	6,200	0	6,200	6,000	6,000
4410.230 Retirement	6,939	9,000	0	10,400	13,000	13,000
4410.240 Health Insurance	18,423	20,000	0	15,000	24,000	24,000
4410.300 Streets Professional & technical	16,181	32,500	0	20,000	30,000	30,000
4410.452 Streets Storm drainage	0	0	0	0	0	0
4410.600 Streets Road supplies	3,213	8,000	0	8,000	4,000	4,000
4410.601 Streets weed spraying	0	1,000	0	1,000	0	0
4410.602 Roads Discretionary	189	1,500	0	1,500	1,500	1,500
4410.603 Tools and equipment	5,030	7,000	0	7,000	7,000	7,000

**City of Woodland Hills**  
**Operational Budget 2024**  
**10 10 General Fund - 07/01/2023 to 06/30/2024**  
 100.00% of the fiscal year has expired

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Sanitation</b>						
4420.300 Sanitation - garbage removal	116,561	127,000	0	145,000	145,000	145,000
<b>Total Sanitation</b>	<b>116,561</b>	<b>127,000</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>
<b>Snowplow</b>						
4418.100 Snowplowing wages	58,915	55,000	0	30,000	30,000	40,000
4418.220 Snowplowing FICA	4,485	4,300	0	2,300	2,300	2,300
4418.230 Snowplowing Retirement	4,051	3,300	0	3,900	3,900	3,900
4418.600 Snowplowing supplies	0	0	0	1,500	1,500	1,500
4418.601 Snowplowing road salt	54,030	52,000	0	60,000	60,000	50,000
4418.602 Snow Plowing tools and equipment	32,530	31,000	0	16,000	16,000	16,000
4418.648 Snowplowing fuel	13,356	16,000	0	5,000	5,000	5,000
4418.649 Snow Plowing repairs/maintenance	2,383	0	0	10,000	10,000	10,000
4418.740 Snowplowing capital outlay equipment	1,619	6,000	0	114,000	35,750	35,750
4418.800 Snowplowing Debt service - principal	12,119	12,119	0	10,000	10,000	10,000
4418.801 Snowplowing Debt service - interest	0	0	0	3,500	3,500	3,500
<b>Total Snowplow</b>	<b>183,586</b>	<b>179,719</b>	<b>0</b>	<b>256,200</b>	<b>177,950</b>	<b>177,950</b>
<b>Total Roads and public improvements</b>	<b>665,365</b>	<b>769,038</b>	<b>0</b>	<b>1,270,800</b>	<b>803,525</b>	<b>803,525</b>
<b>Parks, recreation, and public property</b>						
<b>Parks</b>						
4510.100 Parks Salaries & Wages	5,971	12,000	0	12,000	12,000	12,000
4510.220 Parks FICA	453	1,000	0	10,000	1,000	1,000
4510.230 Parks Retirement	598	1,000	0	10,000	1,000	1,000
4510.300 Chipper Days	0	0	0	0	20,000	20,000
4510.600 Parks supplies	5,020	3,500	0	10,000	1,500	1,500
4510.601 Woodland Hills Day	10,544	10,600	0	10,600	11,000	11,000
4510.649 Parks repairs/maintenance	0	0	0	5,500	4,000	4,000
4510.740 Parks Capital Outlay	1,000	1,000	0	16,500	16,500	16,500
4540.602 Parks Discretionary	122	200	0	200	200	200
<b>Total Parks</b>	<b>23,709</b>	<b>29,300</b>	<b>0</b>	<b>74,800</b>	<b>67,200</b>	<b>67,200</b>
<b>Total Parks, recreation, and public property</b>	<b>23,709</b>	<b>29,300</b>	<b>0</b>	<b>74,800</b>	<b>67,200</b>	<b>67,200</b>
<b>Transfers</b>						
4840 Transfer to capital projects fund	0	0	0	0	0	0
4850 Transfer to FIRE capital projects fund	0	89,850	0	0	0	0
4855 Transfer to EMS capital projects fund	0	4,000	0	4,000	5,000	5,000
4860 Transfer to SNOWPLOWING capital projects fund	0	5,000	0	10,000	10,000	10,000
4870 Transfer to ROADS capital projects fund	0	5,000	0	5,000	5,000	5,000
4880 Transfer to PARKS capital projects fund	0	1,000	0	1,000	1,000	1,000
4885 Transfer to ARPA Funds to Enterprise fund	0	94,089	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>198,939</b>	<b>0</b>	<b>20,000</b>	<b>21,000</b>	<b>21,000</b>
<b>Total Expenditures:</b>	<b>1,645,967</b>	<b>2,244,906</b>	<b>0</b>	<b>2,610,370</b>	<b>2,156,895</b>	<b>2,156,895</b>
<b>Total Change in Net Position</b>	<b>366,793</b>	<b>0</b>	<b>0</b>	<b>(649,731)</b>	<b>0</b>	<b>0</b>

**City of Woodland Hills**  
 Operational Budget 2024  
 10 10 General Fund - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Income or Expense</b>						
<b>Income From Operations:</b>						
Operating expense	(186)	0	0	0	0	0
6830 CC Processing and Bank Fees	(186)	0	0	0	0	0
<b>Total Operating expense</b>	(186)	0	0	0	0	0
<b>Total Income From Operations:</b>						
<b>Total Income or Expense</b>	(186)	0	0	0	0	0

**City of Woodland Hills**  
**Operational Budget 2024**  
**40 40 Capital Projects - 07/01/2023 to 06/30/2024**  
 100.00% of the fiscal year has expired

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Intergovernmental revenue</b>						
3605 FEMA Mitigation Money	0	0	0	0	0	0
3606 NCRS Mitigation Money	0	0	0	0	0	0
<b>Total Intergovernmental revenue</b>	0	0	0	0	0	0
<b>Interest</b>						
3610 Interest earnings	379	450	0	450	450	0
<b>Total Interest</b>	379	450	0	450	450	0
<b>Contributions and transfers</b>						
3810 Transfer from general fund	0	0	0	0	0	0
<b>Total Contributions and transfers</b>	0	0	0	0	0	0
<b>Total Revenue:</b>	379	450	0	450	450	0
<b>Expenditures:</b>						
<b>Miscellaneous</b>						
4220.737 FEMA Mitigation Project	0	0	0	0	0	0
4220.738 NCRS Mitigation Project	0	0	0	0	0	0
4220.739 Fire Mitigation Property Purchase	0	0	0	0	0	0
<b>Total Miscellaneous</b>	0	0	0	0	0	0
<b>Total Expenditures:</b>	0	0	0	0	0	0
<b>Total Change In Net Position</b>	379	450	0	450	450	0



**City of Woodland Hills**  
**Operational Budget 2024**  
**41 41 Capital Projects - Fire - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

	2023	2023	2024	Employee	Mayor	City Council
	Actual	Budget	Actual	Ask	Proposed	
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Contributions and transfers</b>						
3810 Transfer from general fund	0	89,850	0	0	10,000	0
3990 Appropriated fund balance	0	0	0	0	0	110,000
<b>Total Contributions and transfers</b>	0	89,850	0	0	10,000	110,000
<b>Total Revenue:</b>	0	89,850	0	0	10,000	110,000
<b>Expenditures:</b>						
<b>Public safety</b>						
Fire						
4220.72 Saving - 2022 down payment on a new engine	4	0	0	0	0	0
<b>Total Fire</b>	4	0	0	0	0	0
<b>Total Public safety</b>	4	0	0	0	0	0
<b>Miscellaneous</b>						
4810 Transfer to general fund	0	0	0	0	0	110,000
<b>Total Miscellaneous</b>	0	0	0	0	0	110,000
<b>Total Expenditures:</b>	4	0	0	0	0	110,000
<b>Total Change In Net Position</b>	(4)	89,850	0	0	10,000	0

**City of Woodland Hills**  
 Operational Budget 2024  
 42 42 Capital Projects - EMS - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Change In Net Position</b>						
Revenue:						
Intergovernmental revenue	0	4,000	0	4,000	5,000	0
3810 Transfer from general fund	0	4,000	0	4,000	5,000	0
Total Intergovernmental revenue	0	4,000	0	4,000	5,000	0
Total Revenue:	0	4,000	0	4,000	5,000	0
Total Change In Net Position						



**City of Woodland Hills**  
**Operational Budget 2024**  
**43 43 Capital Projects - Snowplowing - 07/01/2023 to 06/30/2024**  
 100.00% of the fiscal year has expired

	2023	2023	2024	Employee	Mayor	City Council
	Actual	Budget	Actual	Ask	Proposed	
<b>Change In Net Position</b>						
Revenue:						
Contributions and transfers						
3810 Transfer from general fund	0	5,000	0	10,000	10,000	0
Total Contributions and transfers	0	5,000	0	10,000	10,000	0
Total Revenue:	0	5,000	0	10,000	10,000	0
Total Change In Net Position						

**City of Woodland Hills**  
**Operational Budget 2024**  
**44 44 Capital Projects - Roads - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Change In Net Position</b>						
<b>Revenue:</b>						
<b>Intergovernmental revenue</b>	116,537	116,537	0	0	0	0
3615 UDOT Community Dev. Grant	116,537	116,537	0	0	0	0
<b>Total Intergovernmental revenue</b>	116,537	116,537	0	0	0	0
<b>Contributions and transfers</b>	0	5,000	0	5,000	5,000	0
3810 Transfer from general fund	0	0	0	0	0	0
3820 Transfer from Capital Projects	0	300,000	0	0	0	0
3990 Appropriated fund balance	0	305,000	0	5,000	5,000	0
<b>Total Contributions and transfers</b>	0	421,537	0	5,000	5,000	0
<b>Total Revenue:</b>	116,537	421,537	0	5,000	5,000	0
<b>Expenditures:</b>						
<b>Roads and public improvements</b>						
<b>Roads</b>	0	0	0	0	0	0
4220.71 Bond Issuance Costs	0	0	0	0	0	0
4220.72 Mitchell Driveway	0	0	0	0	0	0
4220.73 N. View Circle	0	300,000	0	0	330,000	0
4220.75 W. Lorler	0	0	0	0	0	0
4220.77 W&E Spring, Broadh, Pineview, Lakeview, ValleyView	0	116,537	0	0	116,537	0
4220.78 UDOT Community Dev. Grant	0	416,537	0	0	446,537	0
<b>Total Roads</b>	0	416,537	0	0	446,537	0
<b>Total Roads and public improvements</b>	0	416,537	0	0	446,537	0
<b>Total Expenditures:</b>	0	416,537	0	0	446,537	0
<b>Total Change In Net Position</b>	116,537	5,000	0	5,000	(441,537)	0

**City of Woodland Hills**  
 Operational Budget 2024  
 45 45 Capital Projects - Parks - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2023	2023	2024	Employee	Mayor	City Council
	Actual	Budget	Actual	Ask	Proposed	
<b>Change In Net Position</b>						
Revenue:						
Contributions and transfers	0	1,000	0	1,000	1,000	0
3810 Transfer from general fund	0	1,000	0	1,000	1,000	0
Total Contributions and transfers	0	1,000	0	1,000	1,000	0
Total Revenue:	0	1,000	0	1,000	1,000	0
<b>Total Change In Net Position</b>						

**City of Woodland Hills**  
**Operational Budget 2024**  
 51 51 Enterprise - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2023	2023	2024	Employee	Mayor	City Council
	Actual	Budget	Actual	Ask	Proposed	
<b>Income or Expense</b>						
<b>Income From Operations:</b>						
<b>Operating Income</b>						
5140 Water service revenues	641,324	740,000	0	740,000	740,000	0
5150 Sewer service revenues	0	0	0	0	0	0
5241 Miscellaneous service revenues	14,682	20,000	0	15,000	15,000	0
5242 Transfer ARPA funds in from General	94,089	188,178	0	0	0	0
5311 Connection fee income	7,200	7,000	0	7,000	7,000	0
<b>Total Operating Income</b>	<b>757,294</b>	<b>955,178</b>	<b>0</b>	<b>762,000</b>	<b>762,000</b>	<b>0</b>
<b>Operating expense</b>						
6110 Salaries and wages	98,231	130,000	0	127,800	140,000	0
6112 Water Repairs	6,527	25,000	0	10,000	10,000	0
6115 Well	10,138	10,000	0	10,000	10,000	0
6130 Employee benefits	11,088	13,000	0	16,000	12,500	0
6140 Health Insurance	18,324	23,000	0	24,000	24,000	0
6150 Retirement	12,008	17,500	0	8,000	15,000	0
6210 Books, dues and subscriptions	3,258	8,000	0	8,000	8,000	0
6230 Travel and conferences	134	1,500	0	1,500	1,500	0
6240 Office supplies and expense	3,715	5,500	0	5,500	5,500	0
6245 Computer software support	4,560	5,000	0	7,500	7,500	0
6250 Tools and work equipment	4,435	15,000	0	15,000	15,000	0
6280 Utilities	30,634	57,000	0	48,000	80,000	0
6311 Legal services	175	10,000	0	10,000	5,000	0
6313 Engineering services	2,370	35,000	0	20,000	20,000	0
6420 Water sampling and testing	956	10,000	0	10,000	10,000	0
6440 Water installation and service	8,369	10,000	0	8,000	8,000	0
6445 Supplies	370	15,000	0	20,000	10,000	0
6447 Water equipment repairs/maintenance	2,383	0	0	0	10,000	0
6450 Water system maintenance	5,468	60,000	0	100,000	100,000	0
6451 ARPA Funds	0	188,178	0	188,178	188,178	0
6510 Insurance and surety bonds	2,121	24,000	0	25,000	25,000	0
6550 Capital Outlay	3,080	13,000	0	245,000	17,075	0
6555 New Upper Well Interest	0	62,500	0	62,500	62,500	0
6610 Miscellaneous operating expense	1,500	1,500	0	61,500	61,500	0
6690 Depreciation expense	0	0	0	0	0	0
6822 2021 Emergency Water loan \$2.9M	42,330	110,000	0	120,000	120,000	0
6830 Monthly CC Processing and Bank Fees	0	97,000	0	97,000	97,000	0
<b>Total Operating expense</b>	<b>281,244</b>	<b>956,678</b>	<b>0</b>	<b>1,259,978</b>	<b>1,071,253</b>	<b>0</b>
<b>Total Income From Operations:</b>	<b>476,051</b>	<b>(1,500)</b>	<b>0</b>	<b>(497,978)</b>	<b>(309,253)</b>	<b>0</b>
<b>Non-Operating Items:</b>						
<b>Non-Operating Income</b>						
5521 Water Impact Fee revenue	72,467	80,000	0	60,000	60,000	0
5522 Sewer Impact Fee revenue	0	0	0	0	0	0
5523 Well Impact Fee Revenue	33,267	40,000	0	0	0	0
5550 Grant Income	0	0	0	0	0	0
5610 Interest income	13,643	15,000	0	15,000	15,000	0
5610.1 Impact Fee Interest	2,757	2,500	0	2,500	2,500	0
<b>Total Non-Operating Income</b>	<b>122,134</b>	<b>137,500</b>	<b>0</b>	<b>77,500</b>	<b>77,500</b>	<b>0</b>
<b>Non-Operating expense</b>						
6820 Interest expense (New Bond Well Interest Payment)	19,155	60,500	0	60,500	60,500	0
<b>Total Non-Operating expense</b>	<b>19,155</b>	<b>60,500</b>	<b>0</b>	<b>60,500</b>	<b>60,500</b>	<b>0</b>
<b>Total Non-Operating Items:</b>	<b>102,979</b>	<b>77,000</b>	<b>0</b>	<b>17,000</b>	<b>17,000</b>	<b>0</b>
<b>Total Income or Expense</b>	<b>579,029</b>	<b>75,500</b>	<b>0</b>	<b>(480,978)</b>	<b>(292,253)</b>	<b>0</b>

**City of Woodland Hills**  
Operational Budget 2024  
51 51 Enterprise - 07/01/2023 to 06/30/2024  
100.00% of the fiscal year has expired

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**City of Woodland Hills**  
**Operational Budget 2024**  
 52 52 Sewer - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Income or Expense</b>						
<b>Income From Operations:</b>						
<b>Operating Income</b>						
5150 Sewer service revenues	41,740	46,000	0	46,000	46,000	0
5311 Connection fee income	5,026	6,000	0	6,000	6,000	0
<b>Total Operating Income</b>	<b>46,766</b>	<b>52,000</b>	<b>0</b>	<b>52,000</b>	<b>52,000</b>	<b>0</b>
<b>Operating expense</b>						
6210 Books, dues and subscriptions	0	0	0	0	0	0
6285 Sewer service expense to Payson	48,315	46,000	0	46,000	46,000	0
6313 Engineering services	666	0	0	0	0	0
<b>Total Operating expense</b>	<b>48,980</b>	<b>46,000</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>	<b>0</b>
<b>Total Income From Operations:</b>	<b>(2,214)</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>
<b>Non-Operating Items:</b>						
<b>Non-Operating Income</b>						
5522 Sewer Impact Fee revenue	29,500	35,000	0	35,000	35,000	0
<b>Total Non-Operating Income</b>	<b>29,500</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>Non-operating expense</b>						
6998 WH Sewer Impact Fee	0	15,000	0	0	0	0
6999 Impact Fee to Payson City	31,213	31,000	0	31,000	31,000	0
<b>Total Non-Operating expense</b>	<b>31,213</b>	<b>46,000</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	<b>0</b>
<b>Total Non-Operating Items:</b>	<b>(1,713)</b>	<b>(11,000)</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>
<b>Total Income or Expense</b>	<b>(3,927)</b>	<b>(5,000)</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>



**City of Woodland Hills**  
**Operational Budget 2024**  
**91 91 General Fixed Assets - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

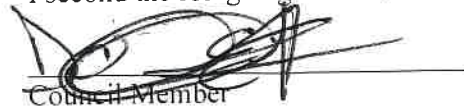
	2023 Actual	2023 Budget	2024 Actual	Employee Ask	Mayor Proposed	City Council
<b>Change in Net Position</b>						
<b>Expenditures:</b>						
Miscellaneous	0	0	0	0	0	0
4401 Pansion streets	0	0	0	0	0	0
Total Miscellaneous	0	0	0	0	0	0
<b>Total Expenditures:</b>	0	0	0	0	0	0
<b>Total Change in Net Position</b>						

ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[ ]	[ ]
Council Member Dorel Kynaston	<input checked="" type="checkbox"/>	[ ]
Council Member Janet Lunt	<input checked="" type="checkbox"/>	[ ]
Council Member Kari Malkovich	<input checked="" type="checkbox"/>	[ ]
Council Member David Pratt	<input checked="" type="checkbox"/>	[ ]

I move that this Resolution be adopted.

  
Council Member

I second the foregoing motion.

  
Council Member

### Ordinance 2023-11

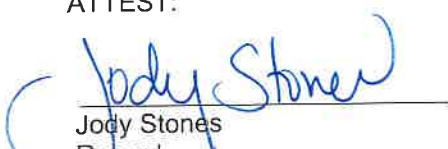
*An Ordinance Adopting the Amended City of Woodland Hills 2023 fiscal year budget.*

**BE IT RESOLVED BY THE CITY OF WOODLAND HILLS THAT:**

- Section 1. The 2023 Fiscal Year budget has been amended and agreed upon by the City Council of Woodland Hills and has been accepted.
- Section 2. This Ordinance shall take effect upon the closing of the 2023 fiscal year budget ending June 30, 2023.
- Section 3. This Ordinance shall include the attached budget.

Passed and approved by the Woodland Hills City Council this 13th day of June 2023.

  
Brent Winder  
Mayor

ATTEST:  
  
Jody Stones  
Recorder



**City of Woodland Hills**  
**Operational Budget Report 2023**  
**10 10 General Fund - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
3110 Property tax - current	793,055.06	0.00	839,973.44	857,239.00	857,239.00
3120 Unpaid Prior Year's Property tax	74,171.03	0.00	77,194.60	55,000.00	80,000.00
3125 Motor vehicle fees	37,384.20	0.00	29,222.84	35,000.00	35,000.00
3130 Sales and use taxes	259,718.16	0.00	252,076.46	260,000.00	270,000.00
3131 Transportation tax	24,268.05	0.00	23,548.63	24,000.00	25,500.00
3140 Franchise tax (Electric/Gas)	82,185.14	6,182.20	113,685.01	75,000.00	118,000.00
3150 Telecom tax (Cell & Landline)	4,690.13	0.00	3,570.99	3,600.00	3,600.00
<b>Total Taxes</b>	<b>1,275,471.77</b>	<b>6,182.20</b>	<b>1,339,271.97</b>	<b>1,309,839.00</b>	<b>1,389,339.00</b>
<b>Licenses and permits</b>					
3210 Business licenses	642.00	25.00	425.00	1,000.00	1,000.00
3221 Building permits	145,857.63	100.00	125,218.39	120,000.00	130,000.00
3225 Animal Licenses	0.00	0.00	0.00	0.00	0.00
3226 Appeal/Variance	0.00	0.00	1,512.50	1,000.00	1,600.00
<b>Total Licenses and permits</b>	<b>146,499.63</b>	<b>125.00</b>	<b>127,155.89</b>	<b>122,000.00</b>	<b>132,600.00</b>
<b>Intergovernmental revenue</b>					
3330 ARPA revenue	94,088.50	0.00	0.00	0.00	0.00
3332 Fire department grants	8,999.13	0.00	25,030.29	25,000.00	25,000.00
3356 Class C road allocation	100,065.93	0.00	103,807.14	100,000.00	110,000.00
3358 Liquor fund allotment	0.00	0.00	0.00	1,000.00	1,000.00
3359 Parks Grants - PASS THRU	0.00	0.00	0.00	1,000.00	1,000.00
<b>Total Intergovernmental revenue</b>	<b>203,153.56</b>	<b>0.00</b>	<b>128,837.43</b>	<b>127,000.00</b>	<b>137,000.00</b>
<b>Charges for services</b>					
3413 Zoning and subdivision fees	33,226.25	0.00	4,540.05	30,000.00	5,000.00
3418 SWPPP	0.00	0.00	0.00	40,000.00	40,000.00
3421 Fire department services	18,618.00	(3,600.00)	13,146.95	15,000.00	15,000.00
3422 Fuel Reduction	0.00	0.00	199,799.05	199,800.00	199,800.00
3440 Sanitation - garbage fees	107,610.70	0.00	117,503.72	127,000.00	127,000.00
3480 Fiber Revenue	54,471.21	3,000.00	46,558.96	52,000.00	52,000.00
3490 Miscellaneous services	1,500.00	0.00	25.00	3,000.00	100.00
3491 City Center Rental	1,135.00	0.00	1,511.20	1,300.00	1,600.00
3492 Park Rental	500.00	50.00	503.00	500.00	525.00
<b>Total Charges for services</b>	<b>217,061.16</b>	<b>(550.00)</b>	<b>383,587.93</b>	<b>468,600.00</b>	<b>441,025.00</b>
<b>Interest</b>					
3610 Interest earnings	14,963.91	0.00	112,132.82	71,000.00	125,000.00
3611 Interest - Fiber	3,058.86	0.00	1,701.05	2,100.00	1,900.00
<b>Total Interest</b>	<b>18,022.77</b>	<b>0.00</b>	<b>113,833.87</b>	<b>73,100.00</b>	<b>126,900.00</b>
<b>Miscellaneous revenue</b>					
3640 Proceeds of sale of capital assets	78,675.89	0.00	0.00	20,000.00	20,000.00
3685 CC Fee	0.00	0.00	861.29	0.00	1,000.00
3690 Miscellaneous revenue	8,588.74	0.00	20,289.92	4,000.00	21,000.00
3691 Woodland Hills Day Revenue - PASS THRU	4,953.00	0.00	4,094.00	4,100.00	4,100.00
<b>Total Miscellaneous revenue</b>	<b>92,217.63</b>	<b>0.00</b>	<b>25,245.21</b>	<b>28,100.00</b>	<b>46,100.00</b>
<b>Contributions and transfers</b>					
3990 Appropriation of fund balance	0.00	0.00	0.00	116,267.00	0.00
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,267.00</b>	<b>0.00</b>
<b>Total Revenue:</b>	<b>1,952,426.52</b>	<b>5,757.20</b>	<b>2,117,932.30</b>	<b>2,244,906.00</b>	<b>2,272,964.00</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Council</b>					
4111.100 Mayor/Council Wages	19,238.52	687.27	17,610.05	18,000.00	18,000.00
4111.220 Mayor/Council FICA	1,540.38	52.56	1,321.00	1,400.00	1,500.00
4111.580 Council Travel	0.00	0.00	3,207.58	3,500.00	3,500.00
4111.600 Mayor Expenses	1,536.37	0.00	0.00	500.00	500.00
4111.601 Council Expenses	4,329.55	0.00	582.47	750.00	750.00
4111.602 Council Discretionary	601.71	0.00	0.00	0.00	0.00
<b>Total Council</b>	<b>27,246.53</b>	<b>739.83</b>	<b>22,721.10</b>	<b>24,150.00</b>	<b>24,250.00</b>
<b>Administrative</b>					
4141.100 Admin salaries and wages	193,615.98	5,512.14	166,586.42	179,000.00	179,000.00
4141.220 Admin employee FICA	15,016.95	421.68	12,716.97	14,000.00	14,000.00
4141.230 Retirement	51,352.54	2,263.80	61,432.29	71,000.00	71,000.00
4141.348 Admin audit	13,500.00	0.00	11,800.00	10,000.00	11,800.00
4141.349 Admin attorney	136,521.30	0.00	123,975.26	150,000.00	130,000.00

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**10 10 General Fund - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
4141.350 Admin Prof. Services	1,237.84	0.00	30,379.25	20,000.00	20,000.00
4141.352 Elections	2,336.60	0.00	61.99	100.00	100.00
4141.353 Appeal/Variance	0.00	0.00	670.30	1,000.00	1,000.00
4141.400 Admin utilities	26,537.51	124.50	26,995.33	33,500.00	33,500.00
4141.521 Admin insurance and surety bonds	50,699.85	0.00	11,367.92	60,000.00	60,000.00
4141.580 Admin travel, conferences	2,698.80	2.76	2,585.67	2,500.00	2,600.00
4141.600 Admin books, subscriptions, memberships	4,020.54	0.00	5,002.17	3,000.00	5,100.00
4141.601 Admin office supplies & expense	15,158.40	350.00	10,011.14	10,000.00	10,500.00
4141.649 Repairs/maintenance to city facilities	11,350.29	0.00	7,258.57	15,000.00	10,000.00
4141.650 Admin computer software support	11,956.57	610.00	7,868.44	7,000.00	8,000.00
4141.651 Admin web site	0.00	0.00	2,848.73	4,000.00	4,000.00
4141.699 Admin miscellaneous expenditures	588.90	0.00	740.11	1,000.00	1,000.00
4141.700 2019 Bond Principal	82,000.00	0.00	84,000.00	84,000.00	84,000.00
4141.701 2019 Bond Interest	39,747.61	0.00	12,569.67	25,200.00	25,200.00
4141.740 Admin capital outlay equipment	911.60	0.00	0.00	1,500.00	1,500.00
<b>Total Administrative</b>	<b>659,251.28</b>	<b>9,284.88</b>	<b>578,870.23</b>	<b>691,800.00</b>	<b>672,300.00</b>
<b>Planning and zoning</b>					
4180.600 Planning commission expenses	0.00	0.00	655.18	1,000.00	1,000.00
<b>Total Planning and zoning</b>	<b>0.00</b>	<b>0.00</b>	<b>655.18</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Building</b>					
4190.100 Inspections Wages	29,327.15	616.10	21,988.29	33,500.00	25,000.00
4190.101 Site Plan Review	7,597.43	89.99	1,763.24	8,000.00	3,000.00
4190.102 SWPPP	0.00	2,200.00	23,795.00	40,000.00	30,000.00
4190.220 Building FICA	386.87	53.49	1,791.42	3,000.00	3,000.00
4190.230 Building Retirement	947.35	94.54	4,223.26	7,000.00	5,500.00
4190.240 Building Health Insurance	0.00	0.00	0.00	7,000.00	2,500.00
4190.300 Plan Review	21,450.00	2,808.00	27,130.25	27,500.00	30,000.00
4190.600 Building Tools, Books, Dues, Subscriptions	0.00	0.00	1,457.72	2,000.00	2,000.00
<b>Total Building</b>	<b>59,708.80</b>	<b>5,862.12</b>	<b>82,149.18</b>	<b>128,000.00</b>	<b>101,000.00</b>
<b>Total General government</b>	<b>746,206.61</b>	<b>15,886.83</b>	<b>684,395.69</b>	<b>844,950.00</b>	<b>798,550.00</b>
<b>Public safety</b>					
<b>Police</b>					
4210.100 Ordinance Enforcement Officer	19,380.56	90.02	16,462.45	20,000.00	20,000.00
4210.220 Ordinance Enforcement Officer FICA	1,461.72	6.89	1,241.09	1,600.00	1,600.00
4210.230 Retirement	4,107.75	0.00	7,228.16	8,000.00	8,000.00
4210.300 Police services	73,224.50	0.00	94,762.39	97,500.00	97,500.00
4210.301 Dispatch fees	5,866.97	0.00	6,025.70	9,879.00	9,879.00
<b>Total Police</b>	<b>104,041.50</b>	<b>96.91</b>	<b>125,719.79</b>	<b>136,979.00</b>	<b>136,979.00</b>
<b>Fire</b>					
4220.100 Fire wages	67,324.81	2,107.70	43,347.82	30,000.00	45,000.00
4220.220 Fire FICA	5,371.22	161.25	2,951.08	2,300.00	3,200.00
4220.230 Retirement	4,801.67	0.00	492.07	4,000.00	2,000.00
4220.300 Fire Telephone Notification System	591.70	0.00	280.05	600.00	600.00
4220.600 Fire equipment supplies	44,065.71	0.00	19,409.94	45,000.00	45,000.00
4220.601 Fire training	7,125.86	0.00	7,273.63	10,000.00	10,000.00
4220.602 Fire Discretionary Fund	749.98	0.00	492.38	1,000.00	1,000.00
4220.603 Fire grant expenditures	973.21	0.00	0.00	0.00	5,000.00
4220.604 Fire Fighter Appreciation	250.00	0.00	1,800.00	1,800.00	1,800.00
4220.605 Emergency Management	0.00	0.00	360.00	2,000.00	2,000.00
4220.648 Fire equipment fuel	0.00	0.00	0.00	0.00	0.00
4220.649 Fire equipment repairs/maintenance	0.00	0.00	0.00	0.00	0.00
4220.740 Fire capital outlay	0.00	0.00	0.00	0.00	0.00
<b>Total Fire</b>	<b>131,254.16</b>	<b>2,268.95</b>	<b>76,406.97</b>	<b>96,700.00</b>	<b>115,600.00</b>
<b>Fire Fuel Reduction</b>					
4222.100 Fire Fuel Reduction wages	0.00	2,792.48	83,485.39	95,000.00	95,000.00
4222.200 Fire Fuel Reduction benefits	0.00	443.13	6,608.15	7,300.00	7,300.00
4222.230 Fire Fuel Reduction Retirement	0.00	0.00	239.96	1,000.00	1,000.00
4222.600 Fire Fuel Reduction equipment supplies	855.26	0.00	27,908.48	32,000.00	32,000.00
4222.601 Fire Fuel Reduction training	0.00	0.00	34.14	500.00	500.00
4222.602 Fire Fuel Reduction Discretionary Fund	0.00	0.00	66.31	200.00	200.00
4222.648 Fire Fuel Reduction equipment fuel	0.00	0.00	0.00	0.00	0.00
4222.649 Fire Fuel Reduction equipment repairs/maintenance	0.00	0.00	0.00	0.00	0.00
<b>Total Fire Fuel Reduction</b>	<b>855.26</b>	<b>3,235.61</b>	<b>118,342.43</b>	<b>136,000.00</b>	<b>136,000.00</b>
<b>EMS</b>					
4225.100 EMS Wages	12,601.01	230.77	10,407.04	12,500.00	12,500.00
4225.220 EMS FICA	1,028.95	17.66	796.31	1,000.00	1,000.00

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**10 10 General Fund - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
4225.600 EMS Equipment Supplies	6,576.34	165.00	3,006.94	7,500.00	7,500.00
4225.601 EMS Training	2,989.22	1,075.00	2,590.17	6,100.00	6,100.00
4225.602 EMS Appreciation	0.00	0.00	150.11	300.00	300.00
4225.648 EMS Equipment Fuel	0.00	0.00	0.00	0.00	0.00
4225.649 EMS Equipment Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00
<b>Total EMS</b>	<b>23,195.52</b>	<b>1,488.43</b>	<b>16,950.57</b>	<b>27,400.00</b>	<b>27,400.00</b>
<b>Animal control</b>					
4253.300 Animal control and regulation	693.84	0.00	4,888.94	5,600.00	5,600.00
<b>Total Animal control</b>	<b>693.84</b>	<b>0.00</b>	<b>4,888.94</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>Emergency Management</b>					
4227.600 EM Equipment Supplies	0.00	0.00	0.00	0.00	0.00
<b>Total Emergency Management</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Public safety</b>	<b>260,040.28</b>	<b>7,089.90</b>	<b>342,308.70</b>	<b>402,679.00</b>	<b>421,579.00</b>
<b>Roads and public improvements</b>					
<b>Roads</b>					
4410.100 Streets wages	83,089.56	5,189.28	69,604.64	80,000.00	80,000.00
4410.220 Streets FICA	7,766.59	392.99	5,277.53	6,200.00	6,200.00
4410.230 Retirement	11,135.00	602.45	8,370.37	9,000.00	9,000.00
4410.240 Health Insurance	21,880.37	0.00	20,370.96	20,000.00	22,000.00
4410.300 Streets Professional & technical	25,091.23	0.00	16,650.00	32,500.00	25,000.00
4410.452 Streets Storm drainage	25,772.61	0.00	0.00	0.00	0.00
4410.600 Streets Road supplies	8,083.01	0.00	4,759.95	8,000.00	8,000.00
4410.601 Streets weed spraying	0.00	0.00	0.00	1,000.00	1,000.00
4410.602 Roads Discretionary	283.88	0.00	347.45	1,500.00	1,500.00
4410.603 Tools and equipment	11,092.52	65.35	5,742.01	7,000.00	7,000.00
4410.606 Streets General Maintenance	35,436.45	0.00	79,814.74	86,000.00	86,000.00
4410.607 Fiber Installs	31,050.00	0.00	20,300.00	20,000.00	23,000.00
4410.648 Streets Road fuel	0.00	0.00	2,912.13	0.00	3,500.00
4410.649 Streets Road repairs/maintenance	0.00	0.00	2,383.12	0.00	3,500.00
4410.702 \$580,000 Principal	46,000.00	0.00	57,000.00	57,000.00	57,000.00
4410.703 \$580,000 Interest	13,112.50	0.00	12,537.50	13,000.00	13,000.00
4410.704 Additional Principal on Loan	0.00	0.00	0.00	0.00	0.00
4410.740 Streets capital outlay equipment	0.00	0.00	0.00	9,000.00	9,000.00
4410.741 Streets Debt service - principal	12,118.66	0.00	12,118.66	12,119.00	12,119.00
4410.742 Streets Debt service - interest	0.00	0.00	0.00	0.00	0.00
4415.608 Class C Road maintenance	0.00	0.00	67,889.50	100,000.00	100,000.00
<b>Total Roads</b>	<b>331,912.38</b>	<b>6,250.07</b>	<b>386,078.56</b>	<b>462,319.00</b>	<b>466,819.00</b>
<b>Sanitation</b>					
4420.300 Sanitation - garbage removal	104,771.24	11,457.48	130,301.96	127,000.00	140,000.00
<b>Total Sanitation</b>	<b>104,771.24</b>	<b>11,457.48</b>	<b>130,301.96</b>	<b>127,000.00</b>	<b>140,000.00</b>
<b>Snowplow</b>					
4418.100 Snowplowing wages	28,384.64	941.46	61,378.95	55,000.00	62,000.00
4418.220 Snowplowing FICA	2,098.15	71.08	4,671.10	4,300.00	4,700.00
4418.230 Snowplowing Retirement	2,139.88	169.18	4,493.76	3,300.00	3,300.00
4418.600 Snowplowing supplies	0.00	0.00	26.04	0.00	0.00
4418.601 Snowplowing road salt	41,896.88	0.00	54,029.51	52,000.00	54,030.00
4418.602 Snow Plowing tools and equipment	13,563.99	65.34	32,301.88	31,000.00	33,000.00
4418.648 Snowplowing fuel	5,373.62	0.00	14,196.43	16,000.00	15,000.00
4418.649 Snow Plowing repairs/maintenance	0.00	365.61	3,518.40	0.00	0.00
4418.740 Snowplowing capital outlay equipment	10,063.00	0.00	1,618.56	6,000.00	6,000.00
4418.800 Snowplowing Debt service - principal	12,118.65	0.00	12,118.65	12,119.00	12,119.00
4418.801 Snowplowing Debt service - interest	0.00	0.00	0.00	0.00	0.00
<b>Total Snowplow</b>	<b>115,638.81</b>	<b>1,612.67</b>	<b>188,353.28</b>	<b>179,719.00</b>	<b>190,149.00</b>
<b>Total Roads and public improvements</b>	<b>552,322.43</b>	<b>19,320.22</b>	<b>704,733.80</b>	<b>769,038.00</b>	<b>796,968.00</b>
<b>Parks, recreation, and public property</b>					
<b>Parks</b>					
4510.100 Parks Salaries & Wages	9,720.53	120.00	6,091.27	12,000.00	12,000.00
4510.220 Parks FICA	653.00	9.18	462.26	1,000.00	1,000.00
4510.230 Parks Retirement	28.99	0.00	597.93	1,000.00	1,000.00
4510.300 Chipper Days	0.00	0.00	0.00	0.00	0.00
4510.600 Parks supplies	3,690.63	0.00	5,610.21	3,500.00	8,000.00
4510.601 Woodland Hills Day	12,220.52	0.00	10,543.99	10,600.00	12,000.00
4510.649 Parks repairs/maintenance	0.00	0.00	0.00	0.00	0.00
4510.740 Parks Capital Outlay	0.00	0.00	1,000.00	1,000.00	1,000.00
4540.602 Parks Discretionary	125.99	0.00	122.43	200.00	200.00
<b>Total Parks</b>	<b>26,439.66</b>	<b>129.18</b>	<b>24,428.09</b>	<b>29,300.00</b>	<b>35,200.00</b>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**10 10 General Fund - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Total Parks, recreation, and public property</b>	<u>26,439.66</u>	<u>129.18</u>	<u>24,428.09</u>	<u>29,300.00</u>	<u>35,200.00</u>
<b>Transfers</b>					
4840 Transfer to capital projects fund	224,396.29	0.00	0.00	0.00	0.00
4850 Transfer to FIRE capital projects fund	50,000.00	0.00	0.00	89,850.00	89,850.00
4855 Transfer to EMS capital projects fund	4,000.00	0.00	0.00	4,000.00	4,000.00
4860 Transfer to SNOWPLOWING capital projects fund	5,000.00	0.00	0.00	5,000.00	5,000.00
4870 Transfer to ROADS capital projects fund	1,050,000.00	0.00	0.00	5,000.00	5,000.00
4880 Transfer to PARKS capital projects fund	1,000.00	0.00	0.00	1,000.00	1,000.00
4885 Transfer to ARPA Funds to Enterprise fund	0.00	0.00	0.00	94,089.00	94,089.00
4890 Budgeted increase in fund balance	0.00	0.00	0.00	0.00	21,728.00
<b>Total Transfers</b>	<u>1,334,396.29</u>	<u>0.00</u>	<u>0.00</u>	<u>198,939.00</u>	<u>220,667.00</u>
<b>Total Expenditures:</b>	<u>2,919,405.27</u>	<u>42,426.13</u>	<u>1,755,866.28</u>	<u>2,244,906.00</u>	<u>2,272,964.00</u>
<b>Total Change In Net Position</b>	<u>(966,978.75)</u>	<u>(36,668.93)</u>	<u>362,066.02</u>	<u>0.00</u>	<u>0.00</u>
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating expense</b>					
6830 CC Processing and Bank Fees	0.00	0.00	(185.56)	0.00	0.00
<b>Total Operating expense</b>	<u>0.00</u>	<u>0.00</u>	<u>(185.56)</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Income From Operations:</b>	<u>0.00</u>	<u>0.00</u>	<u>(185.56)</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Income or Expense</b>	<u>0.00</u>	<u>0.00</u>	<u>(185.56)</u>	<u>0.00</u>	<u>0.00</u>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**40 40 Capital Projects - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Interest</b>					
3610 Interest earnings	0.00	0.00	378.71	450.00	450.00
<b>Total Interest</b>	<u>0.00</u>	<u>0.00</u>	<u>378.71</u>	<u>450.00</u>	<u>450.00</u>
<b>Contributions and transfers</b>					
3810 Transfer from general fund	224,396.29	0.00	0.00	0.00	0.00
<b>Total Contributions and transfers</b>	<u>224,396.29</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenue:</b>	<u>224,396.29</u>	<u>0.00</u>	<u>378.71</u>	<u>450.00</u>	<u>450.00</u>
<b>Total Change In Net Position</b>	<u>224,396.29</u>	<u>0.00</u>	<u>378.71</u>	<u>450.00</u>	<u>450.00</u>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**41 41 Capital Projects - Fire - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Contributions and transfers</b>					
3810 Transfer from general fund	50,000.00	0.00	0.00	89,850.00	89,850.00
<b>Total Contributions and transfers</b>	<u>50,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>89,850.00</u>	<u>89,850.00</u>
<b>Total Revenue:</b>	<u>50,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>89,850.00</u>	<u>89,850.00</u>
<b>Expenditures:</b>					
<b>Public safety</b>					
<b>Fire</b>					
4220.72 Saving - 2022 down payment on a new engine	0.00	0.00	4.00	0.00	0.00
<b>Total Fire</b>	<u>0.00</u>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Public safety</b>	<u>0.00</u>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Expenditures:</b>	<u>0.00</u>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Change In Net Position</b>	<u>50,000.00</u>	<u>0.00</u>	<u>(4.00)</u>	<u>89,850.00</u>	<u>89,850.00</u>



**City of Woodland Hills**  
**Operational Budget Report 2023**  
**42 42 Capital Projects - EMS - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
3810 Transfer from general fund	4,000.00	0.00	0.00	4,000.00	4,000.00
<b>Total Intergovernmental revenue</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Revenue:</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Change In Net Position</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**43 43 Capital Projects - Snowplowing - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Contributions and transfers</b>					
3810 Transfer from general fund	5,000.00	0.00	0.00	5,000.00	5,000.00
<b>Total Contributions and transfers</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Revenue:</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Change In Net Position</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**44 44 Capital Projects - Roads - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
3615 UDOT Community Dev. Grant	0.00	0.00	107,523.00	116,537.00	116,537.00
<b>Total Intergovernmental revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>107,523.00</b>	<b>116,537.00</b>	<b>116,537.00</b>
<b>Contributions and transfers</b>					
3810 Transfer from general fund	5,000.00	0.00	0.00	5,000.00	5,000.00
3820 Transfer from Capital Projects	1,045,000.00	0.00	0.00	0.00	0.00
3990 Appropriated fund balance	0.00	0.00	0.00	300,000.00	300,000.00
<b>Total Contributions and transfers</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,000.00</b>	<b>305,000.00</b>
<b>Total Revenue:</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>107,523.00</b>	<b>421,537.00</b>	<b>421,537.00</b>
<b>Expenditures:</b>					
<b>Roads and public improvements</b>					
<b>Roads</b>					
4220.73 N. View Circle	0.00	0.00	3,943.69	0.00	0.00
4220.75 W. Loafer	0.00	0.00	0.00	300,000.00	300,000.00
4220.77 W&E Spring, Broadh, Pineview, Lakeview, ValleyView	435,188.21	0.00	0.00	0.00	0.00
4220.78 UDOT Community Dev. Grant	0.00	0.00	0.00	116,537.00	116,537.00
<b>Total Roads</b>	<b>435,188.21</b>	<b>0.00</b>	<b>3,943.69</b>	<b>416,537.00</b>	<b>416,537.00</b>
<b>Total Roads and public improvements</b>	<b>435,188.21</b>	<b>0.00</b>	<b>3,943.69</b>	<b>416,537.00</b>	<b>416,537.00</b>
<b>Total Expenditures:</b>	<b>435,188.21</b>	<b>0.00</b>	<b>3,943.69</b>	<b>416,537.00</b>	<b>416,537.00</b>
<b>Total Change In Net Position</b>	<b>614,811.79</b>	<b>0.00</b>	<b>103,579.31</b>	<b>5,000.00</b>	<b>5,000.00</b>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**45 45 Capital Projects - Parks - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Contributions and transfers</b>					
3810 Transfer from general fund	1,000.00	0.00	0.00	1,000.00	1,000.00
<b>Total Contributions and transfers</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Revenue:</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Change In Net Position</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**51 51 Enterprise - 07/01/2022 to 06/30/2023**  
**100.0% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
5140 Water service revenues	724,134.52	0.00	694,087.28	740,000.00	740,000.00
5241 Miscellaneous service revenues	31,555.85	0.00	15,539.35	20,000.00	20,000.00
5242 Transfer ARPA funds in from General	0.00	0.00	94,088.50	188,178.00	94,089.00
5311 Connection fee income	12,834.00	0.00	7,650.00	7,000.00	8,000.00
<b>Total Operating income</b>	<b>768,524.37</b>	<b>0.00</b>	<b>811,365.13</b>	<b>955,178.00</b>	<b>862,089.00</b>
<b>Operating expense</b>					
6110 Salaries and wages	81,765.44	5,616.83	110,125.37	130,000.00	130,000.00
6112 Water Repairs	24,460.25	0.00	7,865.97	25,000.00	12,000.00
6115 Well	5,982.53	718.57	10,856.90	10,000.00	12,000.00
6130 Employee benefits	6,308.86	584.90	12,308.60	13,000.00	13,500.00
6140 Health Insurance	21,880.27	0.00	20,271.91	23,000.00	23,000.00
6150 Retirement	(36,438.04)	712.69	13,450.40	17,500.00	17,500.00
6210 Books, dues and subscriptions	3,488.93	0.00	3,257.50	8,000.00	8,000.00
6230 Travel and conferences	40.66	0.00	134.31	1,500.00	1,500.00
6240 Office supplies and expense	3,866.84	0.00	4,244.53	5,500.00	5,500.00
6245 Computer software support	3,340.00	610.00	5,169.84	5,000.00	5,500.00
6250 Tools and work equipment	11,080.02	65.36	4,666.43	15,000.00	15,000.00
6280 Utilities	35,588.15	87.00	33,380.78	57,000.00	57,000.00
6311 Legal services	7,027.00	0.00	175.00	10,000.00	2,000.00
6313 Engineering services	20,863.41	8,400.00	10,769.98	35,000.00	20,000.00
6420 Water sampling and testing	1,026.96	0.00	1,016.06	10,000.00	10,000.00
6440 Meter installation and service	6,494.99	0.00	8,368.65	10,000.00	10,000.00
6445 Supplies	14,100.44	0.00	637.00	15,000.00	8,000.00
6447 Water equipment repairs/maintenance	0.00	0.00	2,383.16	0.00	3,000.00
6450 Water system maintenance	39,182.79	0.00	6,967.65	60,000.00	25,000.00
6451 ARPA Funds	0.00	0.00	0.00	188,178.00	188,178.00
6510 Insurance and surety bonds	23,604.20	0.00	2,120.70	24,000.00	24,000.00
6550 Capital Outlay	3,080.00	0.00	3,080.00	13,000.00	5,000.00
6555 New Upper Well Interest	0.00	0.00	0.00	62,500.00	62,500.00
6610 Miscellaneous operating expense	6,736.00	0.00	1,500.00	1,500.00	1,500.00
6620 Bad debt expense	68,443.51	0.00	0.00	0.00	0.00
6690 Depreciation expense	202,160.76	0.00	42,329.91	110,000.00	110,000.00
6822 2021 Emergency Water loan \$2.9M	0.00	0.00	0.00	97,000.00	97,000.00
6830 Monthly CC Processing and Bank Fees	9,097.66	0.00	9,975.43	10,000.00	10,000.00
<b>Total Operating expense</b>	<b>563,181.63</b>	<b>16,795.35</b>	<b>315,056.08</b>	<b>956,678.00</b>	<b>876,678.00</b>
<b>Total Income From Operations:</b>	<b>205,342.74</b>	<b>(16,795.35)</b>	<b>496,309.05</b>	<b>(1,500.00)</b>	<b>(14,589.00)</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
5521 Water Impact Fee revenue	81,600.00	0.00	77,267.00	80,000.00	80,000.00
5523 Well Impact Fee Revenue	36,000.00	0.00	35,267.00	40,000.00	40,000.00
5550 Grant income	341,000.00	0.00	0.00	0.00	0.00
5610 Interest income	3,103.34	0.00	18,344.04	15,000.00	20,000.00
5610.1 Impact Fee Interest	463.94	0.00	3,169.80	2,500.00	4,000.00
<b>Total Non-operating income</b>	<b>462,167.28</b>	<b>0.00</b>	<b>134,047.84</b>	<b>137,500.00</b>	<b>144,000.00</b>
<b>Non-operating expense</b>					
6820 Interest expense (New Bond Well Interest Payment)	19,454.36	0.00	19,155.24	60,500.00	60,500.00
<b>Total Non-operating expense</b>	<b>19,454.36</b>	<b>0.00</b>	<b>19,155.24</b>	<b>60,500.00</b>	<b>60,500.00</b>
<b>Total Non-Operating Items:</b>	<b>442,712.92</b>	<b>0.00</b>	<b>114,892.60</b>	<b>77,000.00</b>	<b>83,500.00</b>
<b>Total Income or Expense</b>	<b>648,055.66</b>	<b>(16,795.35)</b>	<b>611,201.65</b>	<b>75,500.00</b>	<b>68,911.00</b>


**City of Woodland Hills**  
**Operational Budget Report 2023**  
**52 52 Sewer - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**


	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
5150 Sewer service revenues	41,013.94	0.00	47,527.98	46,000.00	46,000.00
5311 Connection fee income	12,074.02	0.00	5,226.24	6,000.00	6,000.00
<b>Total Operating income</b>	<b>53,087.96</b>	<b>0.00</b>	<b>52,754.22</b>	<b>52,000.00</b>	<b>52,000.00</b>
<b>Operating expense</b>					
6285 Sewer service expense to Payson	28,491.85	0.00	53,145.20	46,000.00	46,000.00
6313 Engineering services	0.00	6,450.00	7,115.50	0.00	0.00
<b>Total Operating expense</b>	<b>28,491.85</b>	<b>6,450.00</b>	<b>60,260.70</b>	<b>46,000.00</b>	<b>46,000.00</b>
<b>Total Income From Operations:</b>	<b>24,596.11</b>	<b>(6,450.00)</b>	<b>(7,506.48)</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
5522 Sewer Impact Fee revenue	31,988.61	0.00	35,679.01	35,000.00	35,000.00
5610.1 Impact Fee Interest	0.00	0.00	0.00	0.00	0.00
<b>Total Non-operating income</b>	<b>31,988.61</b>	<b>0.00</b>	<b>35,679.01</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>Non-operating expense</b>					
6998 WH Sewer Impact Fee	0.00	0.00	0.00	15,000.00	15,000.00
6999 Impact Fee to Payson City	25,790.67	0.00	33,390.09	31,000.00	31,000.00
<b>Total Non-operating expense</b>	<b>25,790.67</b>	<b>0.00</b>	<b>33,390.09</b>	<b>46,000.00</b>	<b>46,000.00</b>
<b>Total Non-Operating Items:</b>	<b>6,197.94</b>	<b>0.00</b>	<b>2,288.92</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>
<b>Total Income or Expense</b>	<b>30,794.05</b>	<b>(6,450.00)</b>	<b>(5,217.56)</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

**City of Woodland Hills**  
**Operational Budget Report 2023**  
**91 91 General Fixed Assets - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Revised Budget 2023	June 2023 Changes
<b>Change In Net Position</b>					
<b>Expenditures:</b>					
<b>Miscellaneous</b>					
4401 Pension streets	(25,383.68)	0.00	0.00	0.00	0.00
<b>Total Miscellaneous</b>	<b>(25,383.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures:</b>	<b>(25,383.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Change In Net Position</b>	<b>25,383.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[ ]	[ ]
Council Member Dorel Kynaston	AB	[ ]
Council Member Janet Lunt	[ ]	[ ]
Council Member Kari Malkovich	VM	[ ]
Council Member David Pratt	DP	[ ]

I move that this Ordinance be adopted.  
  
 Council Member

I second the foregoing motion.  
  
 Council Member

**CITY OF WOODLAND HILLS, UTAH**

**ORDINANCE NO. 2023-12**

AN ORDINANCE OF THE CITY COUNCIL OF WOODLAND HILLS, UTAH, ENACTING PROCEDURES FOR THE DISPOSAL OF SURPLUS PROPERTY OWNED BY THE CITY.

WHEREAS, from time to time the City may choose to dispose of real property; and

WHEREAS, there is a need to provide guidance, consistency, and statutory compliance regarding the city's real property transactions.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Woodland Hills, Utah, as follows:

Title 7: PUBLIC WAYS AND PROPERTY, enacting Chapter 3: DISPOSAL OF SURPLUS PROPERTY

- Sections:
- 7-3-1: Inventory of City-owned Public Property
  - 7-3-2: Definitions
  - 7-3-3: Unlawful Use
  - 7-3-4: Disposal of Public Property-Authority

- Sections:
- 7-3-1: Inventory of City owned Public Property
  - 7-3-2: Definitions
  - 7-3-3: Unlawful use of public property
  - 7-3-4: Disposal of surplus property
  - 7-3-1: Inventory of City Owned Public Property

The City Finance Director shall keep an inventory of all city owned, leased or on-loan public property having a minimum acquisition value of \$500 or more. The inventory shall include the property



D. The City Finance Director shall ensure that the surplus property has no value or benefit to the city. If no further use can be made of the surplus property or expected to be made within a reasonable time, the property may be disposed of or transferred in accordance with this chapter.

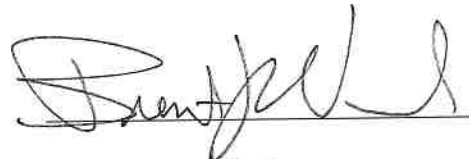
E. The City Department Head will be consulted at all times regarding the surplusage of property under their control, however the Mayor has sole discretion if any dispute arises as to the surplus nature of the property and its disposal or transfer.

F. Once city property has been declared to be surplus, the property may be disposed of according to the processes identified in this chapter:

1. Through ownership transfer to another city, county, or state agency on terms mutually satisfactory to each entity, or
2. Through an auction, trade-in, or sale or other lawful means

G. If the salvage value of the asset is over \$20,000, the city council must approve of its disposal or release.

Passed and approved by the City of Woodland Hills City Council on this 13<sup>th</sup> day of June, 2023.



Mayor Brent Winder



Jody Stones, City Recorder



ROLL CALL VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	[X]	[ ]
Council Member Dorel Kynaston	[X]	[ ]
Council Member Janet Lunt	[X]	[ ]
Council Member Kari Malkovich	[X]	[ ]
Council Member David Pratt	[X]	[ ]

I move that this Ordinance be adopted.

*Brent Winder*  
Council Member

I second the foregoing motion.

*Kari Malkovich*  
Council Member

Ordinance 2023- 13

**AN ORDINANCE OF THE CITY OF WOODLAND HILLS CITY COUNCIL AMENDING SECTIONS OF THE CITY OF WOODLAND HILLS CODE TITLE 10-7-1 DISTRICTS ESTABLISHED; MAP BOUNDARIES, 10-11-16 SWIMMING POOLS, 10-11-8(3) LANDSCAPE FEATURES, FENCES, WALLS, DRIVEWAYS, and CULVERTS and ADDING A SECTION 8 TITLED "MITIGATION ZONE" TO 10-9 PUBLIC FACILITIES DISTRICT**

WHEREAS the City of Woodland Hills Planning Commission held a public hearing on June 21<sup>st</sup>, 2023 for the purpose of Amending City Code 10-7-1, 10-8-5, 10-11-16, 10-11-8(3) and 10-9 of the Woodland Hills City Code; and

WHEREAS public notices for the meeting were posted and published according to Utah State Code and copies of the proposed changes were available for inspection in the city offices;

NOW THEREFORE, be it ordained by the City Council of the City of Woodland Hills, in the State of Utah, Title 10 of the City of Woodland Hills Municipal Code be amended as follows:

**Section 1:**

Amending the table in 10-7-1 A to include Public Facilities Mitigation and Public Facilities Mitigation- No Trespassing Overlay

Residential:	
Rural residential	RR1-10 acres
Very low density residential	R1-2 acres
Very low density residential	R1-1 acre
Very low density residential	R1-80
Low density residential	R1-40
Medium density residential	R1-19
Overlay zoning:	

Planned unit development	R1-1 PUD
Planned unit development	R1-2 PUD
Mountain Villa Overlay	MVO (applied in R1-19 only)
Commercial	COM
Public facilities	PF
Public Facilities Mitigation	PF-MIT
Public Facilities Mitigation-No Trespassing Overlay	PF- NT

**Section 2:**

Amending the table in 10-8-5 to include Public Facilities Mitigation and Public Facilities Mitigation- No Trespassing Overlay Districts.

**10-8-5: SCHEDULE OF MINIMUM AREA, YARD, AND HEIGHT REGULATIONS:**

District	Dwelling Type	Min. Lot Area	Min. Lot Width (ft.)	Min. Front Setback (ft.)	Min. Side Setback (ft.)	Min. Rear Setback (ft.)	Min Corner Lot Setback Front/Side (ft.) ***	Height Max.	Driveway Setback (ft.)	Lot Coverage By Bldg. (Max %)
RR1-10	One-family dwelling	10 acres	300	50	40	40	50	35 ft.	20	10%
R1-2	One-family dwelling	2 acres	200	50	30	30	50	35 ft.	20	25%
*R1-2 PUD	One-family dwelling	2 acres	200	50	15	30	50	35 ft	20	25%
R1-1	One-family dwelling	1 acre	150	50	30	30	50	35 ft	20	35%
*R1-1 PUD	One-family dwelling	1 acre	150	50	30	30	50	35 ft	20	35%
R1-80	One-family dwelling	80,000 sq. feet	200	50	30	30	50	35 ft	10	25%
R1-40	One-family dwelling	40,000 sq. feet	150	50	30	30	50	35 ft	10	35%

R1-19	One-family dwelling	19,00 sq. feet	100	30	20/15	30	30	35 ft	7.5	25%
**Mountain Villa Overlay Zone	One-family dwelling	19,00 sq. feet	60/65	25	Varies	20	30	35 ft	5	50%
COM	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Public Facilities	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Public Facilities Mitigation Zone	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Public Facilities Mitigation Zone- No Trespassing	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
* Setback requirements for R1-1 PUD and R1-2 PUD are as shown, unless changed or modified in article 10-10A governing planned unit development zones (PUDs)										
** Setback requirements for the mountain villa overlay zone are as shown unless changed or modified in article 10-10B, governing the mountain villa overlay zone										
*** Corner lots shall have a side yard setback on the street side equal to the front yard setback for the zoning district. In the case of a rear yard of a corner lot abutting a side yard of an adjacent lot, the rear yard setback of the corner lot shall be equal to the side yard setback of the adjacent lot.										

**Section 3:**

Amending Title 10-9 Public Facilities to include a Section 8 “Mitigation Zone with a No Trespassing” to read: “No structures shall be built in this zone. Access to the property is limited to authorized city officials/employees or contractors for maintenance only.”

**Section 4:**

Amending City Code 10-11-8(3) Landscape Features, Fences, Walls, Driveways, and Culverts to read: “Swimming Pools: A private swimming pool fence shall be a minimum height of ~~forty-eight inches (48’)~~ seventy-two inches (72’) measured on the outside of the fence to comply with State Code. Access gates shall have a self-closing and self-latching device. The release mechanism of the self-latching device must be located not less than forty-eight inches (48”) from the grade below the gate. If the release mechanism of the self-latching device is less than fifty-four inches (54”) from the bottom of the gate, the release mechanism for the gate shall be at least three inches (3”) below the top of the gate on the side facing the pool. The maximum vertical clearance between the ground and the bottom of the fence shall be not more than four inches (4”). All openings in the fence or barrier shall be small enough that a four-inch (4”) diameter sphere will not pass through. The enclosure shall otherwise be constructed as described in U.S. Consumer Product Safety Commission Publication No. 362.

**Section 5:**

Amending City Code 10-11-16 Swimming Pools to read:

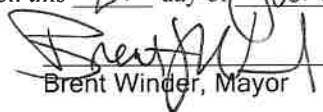
A. Fencing Required: See City Code 10-11-8 Landscape Features, Fences, Walls, Driveways, and Culverts. ~~Every person owning land on which there is located a swimming pool, spa, hot tub or similar device which contains twenty-four inches (24") or more of water in depth at any point, shall erect and maintain thereon a fence or enclosure approved by the zoning enforcement officer surrounding the device sufficient to make such device inaccessible to small children. Such fence or enclosure, including the gates, shall not be less than four feet (4') or greater than six feet (6') above grade. All gates shall be self-latching with latches placed no less than four feet (4') above grade or otherwise made inaccessible from the outside to small children.~~

B. Setbacks: Swimming pools, spas, hot tubs and similar devices shall meet all yard setbacks for the district in which they are located.

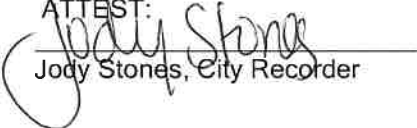
C. Front Yard Location Prohibited: Swimming pools, spas, hot tubs and similar devices shall not be located in any front yard.

**Section 6: Effective Date**

Passed and approved by the Woodland Hills City Council on this 27<sup>th</sup> day of June 2023.

  
Brent Winder, Mayor

ATTEST:

  
Jody Stones, City Recorder

**CERTIFICATE OF POSTING ORDINANCE**  
For the City of Woodland Hills

I, the duly appointed Recorder for the City of Woodland Hills, hereby certify that  
copies of the foregoing Ordinance No. 2023- 13 were posted at three public places within the  
municipality this 28<sup>th</sup> th day June of 2023 which public places are:

1. City Information Bulletin Board, 200 S. Woodland Hills Drive
2. Woodland Hills City Center, 690 S. Woodland Hills Drive
3. Woodland Hills Web Site, [www.woodlandhills-ut.gov](http://www.woodlandhills-ut.gov)


Dated this 28<sup>th</sup> day of June, 2023.

  
\_\_\_\_\_  
Jody Stones, Recorder



ROLL CALL		
VOTING:	YES	NO
Mayor Brent Winder (tie only)	[ ]	[ ]
Council Member Ben Hillyard	<input checked="" type="checkbox"/>	[ ]
Council Member Dorel Kynaston	<input checked="" type="checkbox"/>	[ ]
Council Member Janet Lunt	<input checked="" type="checkbox"/>	[ ]
Council Member Kari Malkovich	<input checked="" type="checkbox"/>	[ ]
Council Member David Pratt	<input checked="" type="checkbox"/>	[ ]

I move that this Ordinance be adopted.

  
 Council Member

I second the foregoing motion.

  
 Council Member

## Ordinance 2023- 14

### An Ordinance Amending City Code 10-4-5 D Required Drawings and Information

WHEREAS the City of Woodland Hills Planning Commission held a public hearing on July 19, 2023, for the purpose of Amending City Code 10-4-5D of the Woodland Hills City Code; and

WHEREAS public notices for the meeting were posted and published according to the Utah State Code and copies of the proposed changes were available for inspection in the city offices;

NOW THEREFORE, be it ordained by the City Council of the City of Woodland Hills, in the State of Utah, Title 10-4-5D of the City of Woodland Hills Municipal Code be amended as follows:

#### Section 1:

In addition to drawings required by the provisions of the building code, the application for a building permit shall be accompanied by:

- A. A site plan for the construction project submitted shall contain the following information unless specifically waived by the Planning Commission, in whole or in part:
  1. The name, address, and contact information of the applicant; and the construction manager/general contractor for the construction project.
  2. Date, north arrow, and scale on the plat. (No more than 1" = 20'; supplementary site plans at a larger scale are encouraged).
  3. Existing zoning of the property, lot size, and dimensions
  4. All lot and/or property lines are to be shown with dimensions, including building setback lines and easements.
  5. Street name(s) adjacent to the property.
  6. Topographical details if the slope of the lot is greater than 10%
  7. Location of proposed retaining walls. Please note that all retaining walls over 4 feet or greater than a 2:1 slope requires engineering.
  8. The location and dimensions of all existing and proposed drives, sidewalks, curb openings, curbing, and parking areas including the total number of parking spaces (show dimensions of a typical parking space), recreation areas, common use areas, and areas to be conveyed for public use and purpose.

9. Size and location of existing and proposed hydrants and utilities including proposed connections to public sewer (if applicable) or water supply systems. All lines shall be a minimum of 1 1/2" diameter.
  10. Homes requiring a septic tank must submit a letter of approval along with a copy of the permitted design that has been signed and approved by the Utah County Health Department Private Wastewater Treatment Department.
  11. The following statement must appear on the site plan. "Actual construction will comply with applicable local ordinances and the state construction code."
- B. Construction plans and drawings, including:
1. Elevations
  2. Floor plans for each level, including the location and size of doors and windows;
  3. Foundation, structural and framing detail; and
  4. Electrical, mechanical, and plumbing design;
- C. Documentation of energy code compliance
- D. Structural calculations, except for trusses
- E. A natural hazard study for homes located in identified hazard areas.

**Section 2: Effective Date**

Passed and approved by the Woodland Hills City Council on this 22nd day of Aug 2023.

ATTEST:

Jody Stone  
Jody Stones, City Recorder

Brent Winder, Mayor

Ben Hillyard, Mayor Pro-Tempore





**CERTIFICATE OF POSTING ORDINANCE**

For the City of Woodland Hills

I, Jody Stones, the duly appointed Recorder for the City of Woodland Hills, hereby certify that copies of the foregoing Ordinance No. 2023-14 were posted at three public places within the municipality this 23<sup>rd</sup> day of Aug of 2023 which public places are:

1. City Information Bulletin Board, 200 S. Woodland Hills Drive
2. Woodland Hills City Center, 690 S. Woodland Hills Drive
3. Woodland Hills Web Site, [www.woodlandhills-ut.gov](http://www.woodlandhills-ut.gov)

Dated this 23 day of Aug, 2023.

Jody Stones  
Jody Stones, Recorder